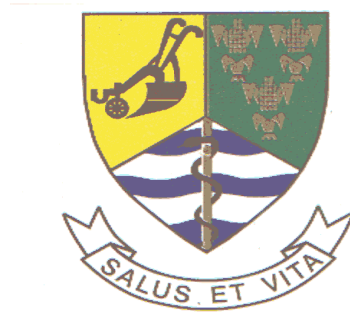


BELA – BELA LOCAL MUNICIPALITY



PROPOSED TARIFFS

2022 – 2023

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NB: ALL TARIFFS INDICATED IN THIS BOOK EXCLUDE VAT EXCEPT WHERE INDICATED.

RATES AND SERVICE CHARGES

1. Property Rates

1.1 The proposed increase for 2022/2023 the financial year is 4.8%

Rating Category	2021/2022	2022/2023
	R/c	R/c
BUSINESS & COMMERCIAL	0.0169	0.0177
AGRICULTURAL	0.0033	0.0035
FARMS OTHER	0.0169	0.0177
FARMS RESIDENTIAL	0.0135	0.0142
VACANT LAND	0.0169	0.0177
INDUSTRIAL	0.0169	0.0177
MUNICIPAL PROPERTY	0.0169	0.0177
PRIVATE OPEN SPACE	0.0135	0.0142
PROPERTIES USED FOR PUBLIC BENEFIT ACTIVITIES	0.0033	0.0035
RESIDENTIAL	0.0135	0.0142
STATE-OWNED PROPERTY	0.0169	0.0177
PUBLIC SERVICE INFRASTRUCTURE	-	0.0177

NB: CENTS ROUNDED OFF

1.2 Rates Exemptions and Rebates

All residential properties shall be granted R50 000 exemption on the market value and rebate of 10%. Indigents households shall be granted 100% rebate on property rates i.t.o Indigent Policy.

Farms used for residential purpose shall be granted a R50 000 exemption on market value and further rebate of 30%.

Bona Fide Farmers shall be granted rebate of 55%

The council shall grant additional rebate of 30% to pensioners/disabled persons i.t.o Property Rates Policy

2. SERVICE CHARGES

1.2 Refuse

1.2.1 The proposed increase on refuse for the 2022/2023 financial year is 4.8%

Description	2021/2022	2022/2023
	Rand	Rand
a) Residential		
Smaller than 800m ²	85	89
Larger than 800m ²	197	207
b) Commercial	394	413
c) Security Villages (per container)	3862	4047
d) Churches	197	207
e) Schools – State	394	413

f) Hospitals – State	394	413
g) Hospitals – Private	3188	3341

NB: CENTS ROUNDED OFF

NB: Flats are charged residential tariffs

The refuse tariffs have been adjusted in order to be cost reflective

2.1.2 Indigent Subsidy

Indigents households shall be granted full subsidy (100%) on refuse charges i.t.o Indigent Policy

1.3 Sanitation

1.3.1 The proposed increase on sanitation for the financial year 2022/2023 is 4.8%

Description	2021/2022	2022/2023
	Rand	Rand
a) Residential/Flats/ Security Villages	225	236
b)Commercial/Government/Resorts/Hotels and Other	451	473
c)Churches/Schools/PBO	225	236
d) Hospitals – State	225	236
e) Hospitals – Private	451	473

NB: CENTS ROUNDED OFF

2.2.2. Indigents households shall receive full subsidy (100%) on sanitation levy i.t.o Indigent Policy

1.4 Water

1.3.2 The increase on water is in line with Magalies Water tariff increase. The proposed increase for the financial year 2022/2023 is 11.51%.

1.3.2.1 Volumetric

	2021/2022		2022/2023	
	Rand		Rand	
Range	Residential, Churches, School, PBO, Hospitals - State	Commercial, Government, hotels, Resorts and Other	Residential, Churches, School, PBO, Hospitals – State	Commercial, Government, hotels, Resorts and Other
	Rate (R/kl)	Rate (R/kl)	Rate (R/kl)	Rate (R/kl)
0 kl - 30 kl	17.09	25.64	19.06	28.59
31 kl - 50 kl	20.50	30.77	22.86	34.31
51 kl - 80 kl	24.60	36.91	27.44	41.16
81kl – 100kl	27.05	40.60	30.16	45.27
101kl – 130kl	27.05	40.60	30.16	45.27
131kl – 210kl	27.05	40.60	30.16	45.27
211kl – more	27.05	40.60	30.16	45.27

NB: The above water inclining block tariffs will also be applied in charging drought penalties (Budget circular No 85)

2.3.1.2 Fixed

2021/2022		2022/2023	
Rand		Rand	
Residential, Churches, School, PBO, Hospitals - State	Commercial, Government, hotels, Resorts and Other	Residential, Churches, School, PBO, Hospitals - State	Commercial, Government, hotels, Resorts and Other
Rate per meter	Rate per meter	Rate per meter	Rate per meter
90.05	140.38	100.42	156.54

2.3.2 Indigent Subsidy

Indigent households shall receive 6kl free on water charges i.t.o Indigent Policy

NB: As per Budget Circular No 85, Municipalities must provide for drought penalty tariff.

2.4 Electricity

2.4.1 Electricity tariffs are adjusted in line with Nersa guidelines. The proposed increase for 2022/2023 is 9.6%

2021/2022				2022/2023			
	Basic charge	Capacity charge	Energy charge		Basic Charge	Capacity Charge	Energy Charge
	Rand/ Month	R/ Amp/m	c/kWh		Rand/ Month	R/ Amp/m	c/kWh
Domestic Prepaid (Indigents)	0	0	205.67	Domestic Prepaid (Indigents)	0	0	225.41
Domestic Prepaid	0	0	205.67	Domestic Prepaid	0	0	225.41
Domestic Conventional	0	0	205.67	Domestic Conventional	0	0	225.41
General Tariffs							
	Basic charge	Capacity charge	Energy charge		Basic Charge	Capacity Charge	Energy Charge
General Tariffs: Government, Business	Rand/ Month	R/ Amp/m	c/kWh	General Tariffs: Government, Business	Rand/ Month	R/ Amp/m	c/kWh
General Tariffs Prepaid 30 Amp			264.15	General Tariffs Prepaid 30 Amp			289.51
General Tariffs Prepaid > 30Amp 1 Phase	74.90	20.55	177.91	General Tariffs Prepaid > 30Amp 1 Phase	82.09	22.52	194.99
General Tariffs Conventional Business and Government	74.90	20.55	177.91	General Tariffs Conventional Business and Government	82.09	22.52	194.99
Single Phase:	74.90	20.55	177.91	Single Phase:	82.09	22.52	194.99
Three Phase:	112.36	20.55	177.91	Three Phase:	123.15	22.52	194.99
Industrial Tariffs							
	Basic charge	Demand charge	Energy charge		Basic charge	Demand charge	Energy charge
Industrial Tariffs	Rand/ Month	R/ Amp/m	c/kWh	Industrial Tariffs	Rand/ Month	R/ Amp/m	c/kWh
Low Voltage	1736.17	213.46	153.23	Low Voltage	1902.84	233.95	167.94
Medium Voltage	4113.56	214.19	151.11	Medium Voltage	4508.46	234.75	165.62

Agricultural Tariffs							
	Basic charge	Capacity charge	Energy charge		Basic charge	Capacity charge	Energy charge
Agricultural Tariffs (Prepaid and Conventional)	Rand/ Month	R/ Amp/m	c/kWh	Agricultural Tariffs (Prepaid and Conventional)			c/kWh
Low Voltage	224.70	20.55	177.91	Low Voltage	246.27	22.52	194.99

2.4.3.2 Indigent Subsidy

Indigent households shall receive 50kwh free on prepaid electricity i.t.o Indigent Policy

SUNDRY CHARGES

2. Social and Community Services Sundry Tariffs

2.1 Cemetery fees

3.1.2 The proposed sundry tariff increase for 2022/2023 is 4.8%

Tariff (Rand)

Description Item	2021/2022		2022/2022	
	Adults (per grave)	Children (per grave)	Adults (per grave)	Children (per grave)
a) Cemetery A	1431	1348	1500	1413
b) Cemetery B	1431	1348	1500	1413
c) Cemetery C	1431	1348	1500	1413
d) Cemetery D (Muslim Section)	1472	1348	1500	1413
e) Cemetery E	640	522	671	547
f) Cemetery F (Masakhane)	640	522	671	547
g) Non Residents	2674	2405	2802	2520
h) To open grave for second burial		697		731
i) Booking on Friday for same weekend		890		933
j) Exhumation		890		933
k) Burial of Ashes		697		731
l) Tombstones (permission)		357		374
m) Enlarging of graves (double graves compulsory)	Double applicable tariff per section		Double applicable tariff per section	
n) Use of TLB for burial purposes	203		213	

NB: CENTS ROUNDED OFF

NB: Booking of graves can be done from Mondays- Thursdays between 08h00 and 16h00, Fridays between 08:00 and 12:00 for burials taking place on the immediate weekend. There will be an additional fee of R759 charged for bookings made on Friday after 12:00 for burials taking place on the immediate weekend.

3.2 Library Fees

3.2.1 The proposed sundry tariffs increase for 2022/2023 is 4.8%

Description	2021/2022	2022/2023
	Rand	Rand
a) Joining Fee per person per annum (municipal account holders)	78	82
b) Members per book for non-municipal account holders	159	167
c) Penalties payable per week for overdue books	31	33
d) Replacement of lost cards/vouchers	24	25
e) Photocopying – black and white (A4 size per page)	2	3
f) Photocopying – black and white (A3 size per page)	4	5
g) Photocopying – Colour (A4 size per page)	6	6
h) Photocopying – Colour (A3 size per page)	17	18
i) Computer typing per hour or fraction thereof	6	7

j) Printing – black and white	2	3
k) Printing Colour	6	7
l) Internet usage per hour or fraction thereof	6	7
m) Lost book/material	Cost per book/material + 20%	Cost per book/material + 20%

NB: CENTS ROUNDED OFF

3.3 Fire Brigade

3.3.1 The proposed sundry tariff increase for 2022/2023 is as per Waterberg District Municipality's tariff increases.

Description	2021/2022	2022/2023
	Rand	Rand
1. Charges payable in terms of section 10(1)		
(i) For each Fire Officer, per hour or part thereof	73	77
(ii) For each Fireman, per hour or part thereof	44	46
2. Charges payable in terms of section 10(1)		
(i) Removal of liquid or other substance	150	157
(ii) Pumping of water in and out swimming pools	150	157
added to the above is the measured kilolitres at the water tariff as determined by Council.		
3. Charges payable in terms of section 10(1)		
(i) Call-out fees per hour or part thereof R5.50 per km travelled		
a) Hydraulic Platform	150	157
b) Heavy Duty Pump Unit	111	116
c) Medium Duty Pump Unit	73	77

d) Light Duty Pump Unit	73	77
e) Rescue Unit	90	94
f) Water Tanker	106	111
g) Service Vehicle	44	46
h) Mobile Control Unit	134	140
i) Portable Equipment	29	30
Use of chemicals, equipment and other means: the actual cost plus 10%		
Special services per hour or part thereof, per vehicle: In terms of section 3(a) to 3(d)		
Refill of oxygen and diving cylinders: per Cylinder R22.		
4. Flammable Liquid Registrations		
i) Spray rooms registration	471	494
ii) Dry Cleaners	374	392
iii) Bulk Depot	678	711
iv) Inflammable liquid <2500 L	156	164
v) Inflammable liquid <2501 – 5000 L	171	179
vi) Inflammable liquid <5000 – 25000 L	190	199
vii) Inflammable liquid 25001>	305	320
5. Fines for transgressing activities as stipulated in Fire Brigade Act 99 of 1987		
i) 1 st transgression	343	360
ii) 2 nd transgression	683	716
iii) Thereafter	2055	2154

NB: CENTS ROUNDED OFF

3.4 Rental of Halls, Soccer Field, Vehicles & Vehicle Shades and Mass Refuse Containers

3.4.1 The proposed sundry tariff increase for 2022/2023 is 4.8%

Description	2021/2022	2022/2023
	Rand	Rand
Hall Rentals		
a) Meeting (per day)	605	634
b) Religious Services (per day)	397	416
c) Other Events	683	716
d) Workshop (per day)	683	716
a) Rental at Salus Oord for personnel (per month)	1507	1579
Motor vehicle shades		
a) Rental per agreement for internal staff (per month inside and outside premises)	78	82
b) Rental per agreement for external users per month	78	82
c)		
Renting of mass refuse container		
a) During the week (Monday-Friday) per day per bin	319	334
b) During weekends (Saturday-Sunday) per weekend per bin	396	415
c) Monthly rental per bin (Collection to be done twice a week)	2227	2334

Tariffs that have been remodeled

Rental of Multi-Purpose Centre	2021/2022	2022/2023
Inside the hall:	Rand	Rand
a) Meetings (per day)	1110	1163
b) Conference/workshop (per day)	5397	5656
c) Religious service (per day)	2483	2602
d) Wedding or party (per day)	6000	6288

Outside the hall (grandstands)		
a) Meeting (per day)	767	804
b) Workshop (per day)	767	804
c) Religious service (per day)	574	602
Rental of Soccer Fields		
a) Concerts and other special events	5397	5656
b) Game per league	78	82
c) Game per Challenged	118	124
d) Game per tournament	302	317
Rental of Sports Field-Bela Bela High School		
a) Special events	5397	5656
b) Soccer game	511	536

NB: Tariffs were remodeled to reflect cost effectiveness.

3.4.2 Rental deposits

A non-refundable deposit of R1025 shall be paid for usage of community halls and for concerts and other special events hosted at soccer fields

3.5 Community Services Sundry Charges

3.5.1 The proposed sundry tariff increase for 2022/2023 is 4.8%

The percentage increase was determined to reflect cost effectiveness.

Description	2021/2022	2022/2023
	Rands	Rands
a) Removal and disposal of animal rests (per carcass)	95	100
b) Additional special waste removal	558	585
c) 85l refuse bin (selling out)	214	224
d) Illegal dumping fine	1592	1668
e) Cutting of grass	4.08 per square meter	4.28 per square meter
f) Removal/Disposal of condemned food per load	729	764
g) Disposal of clean compostable garden refuse by the general public and contractors in excess of 1000kg	767	804
h) Clean building rubble less than 300mm diameter	95	100
i) Disposal charge for less than 1000kg of waste	FREE	FREE
j) Disposal charge of 1001kg to 1500kg of waste	95	100
k) Disposal charge of 1501kg to 2000kg of waste	558	585
l) Disposal charge of 2001kg to 5000kg of waste	558	585
m) Disposal charge of 5001kg to 10 000kg of waste	215	225
n) Disposal charge for more than 10 000kg	1592	1668
o) Soil usable as cover material	FREE	FREE

NB: CENTS ROUNDED OFF

3.6 Credit Control Sundry Tariffs

3.6.1 The proposed sundry tariff increase for 2022/2023 is 4.8%

Description	2021/2022	2022/2023
	Rands	Rands
a) Tampering Fee -1 st tempering – Residential, churches, & PBOs	2031	2129
b) Tampering Fee -2 nd tempering – Residential, churches, & PBOs	4061	4256
c) Tampering Fee – Businesses & Government	20 000	20 960
e) Compensation – Reporting of Illegal Connection	357	374
Credit control admin fees		
a) R/D cheques (per cheque)	510	535
b) Warning service	54	57
c) Cut-off and letter of notification	95	100
d) 14 days' notice electricity	61	64
e) 24 hour notice to business	61	64
f) 7 days' notice for water	61	64
g) Restriction of water with restrictor	142	149
h) Inserting a restrictor for reasons other than arrear account	142	149
i) Open or restrict restrictors for other reasons than arrear account	71	74
j) Meter inspection/Verification	119	125
Re-connection fees		
a) Residential/Domestic and other Consumers	179	188
b) Consumers at small holdings and businesses	179	188
Consumer deposits		

Description	2021/2022	2022/2023
	Rands	Rands
a) Only refuse service	875	917
b) Residential (Except townships)/Non-profit Organisations-deposit	1909	2001
c) Residential (Except townships)/ Non-profit Organisations - admin fee	270	283
d) Townships/RDP - deposit	361	378
e) Townships/RDP-admin fee	270	283
f) Farms-deposit	3119	3269
g) Farms-admin fee	270	283
h) Business and Commercial/Government - deposit	8738	9157
i) Small businesses (SMME's)-deposit	4369	4579
j) Business and Commercial/Government/SMME's– admin fee	270	283
k) No Access to meters – gate locked/ dogs on premises	357	374

NB: CENTS ROUNDED OFF

3.6.2 Connection fee (tampered meters)

NB: In addition to fixed connection fee, direct cost of material and labour for the reconnection of a tampered meter plus a pro rata amount in respect of water and/ or electricity consumption for the period in which the meter was tampered with based on previous consumption at the premises in question, shall be charged

3.7 Planning and Economic Development Sundry Tariffs

3.7.1 The proposed sundry tariff increase for 2022/2023 is 4.8%

Description	2021/2022	2022/2023
	Rand	Rand
Hawkers/Informal Traders		
a) Administration/Application fee (per application)	64	67
Trade Licenses/Permits per quarter		
b) Non-sheltered space	95	100
c) Sheltered Stalls (Township)	191	200
d) Flea market (per trading space)	397	416
Special Permits per day	159	167

NB: CENTS ROUNDED OFF

Penalty Description	2021/2022	2022/2023
Application Fee	R200 new tariffs	R210
Annual Fee (Non-sheltered Space)	R200 new tariffs	R210
Annual Fee (Sheltered Stalls - Township)	R270 new tariffs	R283
Flea Market (Per trading Space)	R500 new tariffs	R524
Special Permits per day	R200 new tariffs	R210
Impounding Fee (Section 17)	R500 new tariffs	R524
A person not in possession of a Street Trading Permit issued by the Bela-Bela Municipality for the purposes of Street Trading. (Section 4 (a))	R200 new tariffs	R210
A person trading by placing his/her property on the roadway. (Section 4 (a))	R200 new tariffs	R210
Placing Properties on verge /public place without permission. (Section 12)	R400 new tariffs	R419
A person trading by obstructing access to a fire hydrant. (Section 4 (e))	R200 new tariffs	R210

Trading from an area greater than the allowed width. (Section 4 (c))	R150 new tariffs	R157
Stacking property/goods in such a manner as to constitute a danger to any person or property or likely to cause injury to a person or property. (Section 4 (d))	R400 new tariffs	R419
Street Trader must when she/he conducts business for the day remove his/her property, except any structure permitted by the Council. (Section 4 (f))	R300 new tariffs	R314
Storing property in a manhole or stormwater drain. (Section 4 (l))	R300 new tariffs	R314
Failing to abide by the request of the official of council to move his/her property so as to permit cleansing of public road or public place. (Section 5 (g))	R200 new tariffs	R210
Failing to keep the area occupied clean and in a sanitary condition. (Section 5 (a))	R200 new tariffs	R210
Failing to move the property/goods so as to permit cleaning of the area. (Section 5)	R200 new tariffs	R210
Failing to ensure that there is adequate space left on a sidewalk as per By-Law. (Section 4 (c))	R200 new tariffs	R210
Violation of permit conditions. (Section 1 - 24)	R200 new tariffs	R210
Permit Hiring.	R200 new tariffs	R210
Promotion or display of goods or products without permit. (Section 4(g) / 20(2)(a))	R250 new tariffs	R262
Any authorized officer may remove or impound any goods which he/she suspects is being used or intended to be used, in connection with street trading where street	R500 new tariffs	R524

trading is restricted. (Section 17 (1))		
Perishable goods shall be kept in a safe place for 72 Hours, if not collected within the time the goods will be handed over to SAPS and will be given to the owner and pay a fine. (Section 17 (2))	R300 new tariffs	R314

NB: CENTS ROUNDED OFF

3.8 Town Planning and Building Plan Tariffs

The market related prices were taken into account in determining the tariffs as well as benchmarking was done with similar municipalities.
The proposed sundry tariff increase for 2022/2023 IS 4.8%.

No.	SERVICE RENDERED	Proposed Tariffs 2021/22	Tariffs 2022/23 (excl. VAT)
1.	Application for the amendment of Land Use Scheme	R4327	R4 535
2.	Application for township establishment	R11 147.66	R11 683
	a) Application for the reservation of a township name	R722.40	R757
	b) Cancellation of a land development application (township establishment)	R258.00	R270
	c) Application for extension of boundaries of a township	R6 328.00	R6 632
	d) Amendment/Cancellation of a general plan	R3 882.38	R4 069
	e) Amendment of Conditions of Establishment	R1 754.40	R1 839

	f) Certificate of compliance with pre-proclamation conditions contained in the approval of a township establishment	R352.94	R370
	g) Application for the extension of time for validity time of an approved Township (late application to be calculated for each year of lapsing)	R1 442.74	R1 512
	h) Application for the division of a township	R2 588.26	R2 713
3.	Permanent Departure of the Land Use Scheme [Development Controls] (e.g. relaxation of Parking requirements etc)	R5 160.00	R5 408
4.	Application for a Subdivision		
	a) Subdivision of Erf into 5 or lesser portions	R1 093.92	R1 146
	b) Subdivision of an Erf in more than 5 portions	R1 093.92 plus R109.39 portion	R1 146 plus R115 portion
	c) Amendment or Cancellation of a Subdivision Plan	R546.96	R573
	d) Municipal Consent For Servitude Registration	R1 060.00 New	R1 111
5.	Application for Consolidation	R1 009.30	R1 058
6.	Exemption of a Subdivision or Consolidation	R6 328	R6 632
7.	Application for removal, amendment, suspension of restrictive or absolute condition, servitude or reservation against the title of land.	R3 143.47	R3 295
8.	Application for Special Consent	R1 606.82	R1 684

9.	Application for Written Consent		
	a) Household Enterprise	R1 516.01	R1 589
	b) Relaxation of height	R1 516.01	R1 589
	c) Relaxation of Coverage	R1 516.01	R1 589
	d) Relaxation of Building Lines	R1 516.01	R1 589
	e) Amendment & Approval of a Site Development Plan	R1 516.01	R1 589
	f) Relaxation of line of no access	R1 516.01	R1 589
	g) And any other application that requires a Written Consent of the Municipality in terms of the Land Use Scheme	R1 516.01	R1 589
10.	Application for Temporary Consent	R931.12	R976
11.	Certificates		
	a) Section 53 SPLUMA Certificate / Regulation 38 endorsement	R352.94	R370
	b) Zoning Certificate	R152.74	R160
	c) And Any other application that requires the issuing of a certificate	R152.74	R160
12.	Land Development application communal land	R361.20	R379
13.	Park and Street Closure Application	R2 435.52	R2 552

14.	Fee for the lodgment of appeals	R2 373.60	R2 488
15.	Withdrawal of the approval of land use/ development rights	R1 238.40	R1 298
16.	Other Applications		
	a) The re-issuing of any letter of approval of any application type	R619.00	R649
	b) Extension of validity period of an approval (Special Consent etc.)	R780.00	R817
	c) Extension of timeframe for lodging documents at S.G/Deeds (to be calculated for each year of lapsing)	R3114.00	R3 264
	d) A section 82 clearance certificate per portion	R286.00	R300
	f) Application for clearance certificate for registration of a consolidation	R241.00	R253
	g) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) - Electronic	R319.00	R334
	h) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) – Manual	R415.00	R435
	i) Any ad-hoc consent not mentioned above.	R160.00	R168
17.	Other Documents		
	a) CD containing Municipal Policies	R272.00	R285
	b) Hard Copy of Municipal Policies	R464.00	R486
	c) Hard Copy Application Forms	R31.00	R33

	d) Locality Map (A4)	R83.00	87
	e) Land Use Map (A4)	R83.00	87
	f) Zoning Map (A4)	R83.00	87
	g) Zoning Certificate	R319.00	R334
	h) Valuation Certificate (per certificate)	R31.00	R33
	i) Annexure B/ Schedule	R286.00	R300
	j) CD containing SDF	R286.00	R300
18.	k) Land Use Scheme	R30.00	R31
	a) A0	R54.00	R57
	b) A1	R46.00	R48
	c) A2	R46.00	R48
	d) A3	R25.00	R26
	e) A4	R9.00	R9
19.	Fines		
	a) Illegal Land Use		
	i. Residential Use	R6 730.70 for building from 0m ² to 100m ² plus R825 for every	R7 053.77 for building from 0m ² to 100m ² plus R865 for every

		increase of 50m ² coverage	increase of 50m ² coverage
	ii. Business Use	R8 794.70 for building from 0m ² to 100m ² plus R1032 for every increase of 50m ² coverage	R9 216.85 for building from 0m ² to 100m ² plus R1 081 for every increase of 50m ² coverage
	iii. Industrial Use	R10 858.70 for building from 0m ² to 100m ² plus R1238.40 for every increase of 50m ² coverage	R11 379.92 for building from 0m ² to 100m ² plus R1294.84 for every increase of 50m ² coverage
	iv. Institutional Use	R6 730.70 for building from 0m ² to 100m ² plus R826 for every increase of 50m ² coverage	R7 053.77 for building from 0m ² to 100m ² plus R865 for every increase of 50m ² coverage
	v. Educational Use	R6 730.70 for building from 0m ² to 100m ² plus R826 for every increase of 50m ² coverage	R7 053.77 for building from 0m ² to 100m ² plus R865 for every increase of 50m ² coverage
	vi. Agricultural Use	R6 730.70 for building from 0m ² to 100m ² plus R826 for every	R7 053.77 for building from 0m ² to 100m ² plus R865 for every

		increase of 50m ² coverage	increase of 50m ² coverage
	vii. Mining Use	R14 522.00 for building from 0m ² to 100m ² plus R1400 for every increase of 50m ² coverage	R14 986.70 for building from 0m ² to 100m ² plus R1444.80 for every increase of 50m ² coverage
	viii. Any other use that the Municipality may determine as an illegal use of land	R6 730.70 for building from 0m ² to 100m ² plus R826 for every increase of 50m ² coverage	R7 053.77 for building from 0m ² to 100m ² plus R865 for every increase of 50m ² coverage

PLANNING AND ECONOMIC DEVELOPMENT -BUILDING CONTROL

The market related prices were taken into account in determining the tariffs as well as benchmarking was done with similar municipalities.
The proposed sundry tariff increase for 2022/2023 IS 4.8%.

No.	SERVICE RENDERED	Approved Tariffs 2021/2022 (incl.VAT)	Tariffs 2022/2023 (incl. VAT)
1	Charges payable in respect of every building plan submitted for consideration shall be as follows:	Rand	Rand
1.1	New Building Plans Residential (per m ²)	7.44	8

1.2	New Building Plans Business/Industrial/Commercial etc (per m²)	9.29	10
1.3	Extensions of Building Residential (per m²)	7.44	8
1.4	Extensions of Building Business/Industrial/Commercial etc (per m²)	9.29	10
1.5	Building Alteration External and Internal alterations Residential (per m²)	7.44	8
1.6	Building Alteration External and Internal alterations Business (per m²)	9.29	10
1.7	Minor building works (changing of windows, doors, etc.) per m ²	5.16	5
1.8	Demolishing of existing structure (per m²)	5.00 New	5
1.9	As built plan Residential (per m²)	18.19	19
1.10	As built plan Business (per m²)	18.19	19
1.11.	Inspection fee (Fixed)	155.17	163
1.12	Inspection fee on Farms/Game Reserve etc	310.34	325
1.13.	Swimming pools, lapa and carports and other related features (per m²)	15.48	16
1.14.	Occupation Certificate	85	89
2	Charges in relation to Building Material and or construction equipment Storage or placed on council Servitude and or council owned property		
2.1	Storage on side walk/pavement <i>e.g Pile of Sand/Bricks etc</i> (per Month)	932.41	977
2.2	Storage on council owned road reserve/street servitude will be charged for builders or contractors using the side walk to store or place building material or construction equipment during construction. (per Month)	932.41	977

2.3.	Storage of building material or equipment on council owned property will be charged for builders or contractors. (per Month)	1548.00	1622
3	Charges or penalties payable in relation to illegal Practices		
3.1	Building work without approved building plans (Per m²)	18.06	19
3.2	Occupy or use of building without an occupation certificate. (Per m²)	18.06	19
3.3	Building or occupation in contravention of a notice counted on each day from the date of the first notice. (Per day)	154.80	162
3.4	Refusal of entry of designated official of council to perform official duties	2064	2163
3.5	Charges or penalties in relation to contravening of conditions of building plan approvals. per m²	36.12	38
3.6	Roof alteration per m² (Residential)	27.09	28
3.7	Roof alteration per m² (Business)	27.09	28
3.8	Failure to give notice of intension to erect or demolition of a building Structures and notice of inspections. A22. Fixed Cost	1864.74	1954
3.9	Use of a building for the use other than the purpose shown on the approved plans. Regulation A25(2) (Per Month until compliance is met)	1398.36	1465
3.10	Failure to safeguard demolition work. Regulation E1(3) (Fixed cost)	1864.74	1954

3.11	Failure to comply with any provision of or any notice issued in terms of Regulation F11 Sanitary facilities. (Per Month until compliance is met)	932.41	977
3.12	Practicing without trade license or certificate or registration with relevant bodies/ organisation. (Fixed Cost)	1864.74	1954
4	Soft Copies of building plan and building related plan (per copy) per page	10	10
5	Photo Copies of building plan and building related plan (paper copy) per page		
	a) A0	54	57
	b) A1	46	48
	c) A2	36	38
	d) A3	25	26
	e) A4	9	10

NB: CENTS ROUNDED OFF

LOCAL ECONOMIC DEVELOPMENT: OUTDOOR ADVERTISING

The proposed sundry tariff increase for 2022/2023 IS 4.8%.

Description	2021/2022	2022/2023
1. CLASS ONE SIGNS:	Rand	Rand
1(a) Small Billboards – A0	R1 999	R2 095

• Per additional m ²	R233	R 244
(c) Large Billboards – (8.2 x 5m)	R7 595	R7 960
• Per additional m ²	R238	R249
(d) Gantry Billboard (6m x 3m)	R5 530	R5 795
• Per additional m ²	R207	R217
(e) Tower, Bridges and Pylon signs	R6 740	R7 064
(f) Building wrap signs	R5 524	R5 789
• Per additional m ²	R152	R159
2. CLASS TWO SIGNS		
2(a) Aerial signs:		
• For each sky and roof sign on private buildings.	R1 500	R1 572
• For each Balloon on private or Council property.	R1500	R1 572
2(b) For each temporary advertisement sign on any property:		
• Per sign,	R15	R16
• Per advertisement period of 14 days per allocated position.	R295 temporary	R309 temporary
2(c) For each veranda post at street level.	R1 002	R1 050
2(d) For each flag post over or any street.	R80	R 84

2(e) For balconies, bay windows and display boxes on first floor and above per m ² or part thereof.	R9.13	R10
2(f) For display boxes and windows on ground level per meter or part thereof.	R18.87	R20

2(g) For any other projection and encroachments within the street reserves and on other Council property, with exception of encroachments for bona fide horticultural purposes.	R4.40	R5
2(h) on each level or storey separate per m ² or part thereof ground level, per m or part thereof.	R4.40	R5
2(i) Posters (including large posters) and notices (each).	R10	R10
2(j) Fore court sign.	R300	R314
2(k) For side walk lights, for each		
Road Traffic project signs:		
<ul style="list-style-type: none"> Charges for temporary utilizing a portion of a road reserve. 	R587	R615
<ul style="list-style-type: none"> For each metre of road reserve in anyway obstructed by a boarding, fence scaffolding enclosed or planked shed per week period. 	R1.33	R2
<ul style="list-style-type: none"> For each metre of road reserve or utilized for a planked shed or obstructing the street per week period. 	R1.33	R2
Mobile signs:		
<ul style="list-style-type: none"> Trailers (4m x 2m). 	R2000	R2096
<ul style="list-style-type: none"> Per additional m² 	R182	R 191
<ul style="list-style-type: none"> Self-propelled vehicle advertising. 	R2000	R2096

● Per additional m ²	R182	R 191
2(1)Posters for elections:		
(a) For each poster or other advertisement relating to any event other than elections, and includes display on Council's permanent poster stands:		
● Non-refundable deposit.	R257	R269
● Per poster.	R15	R16
(b) For each poster or other advertisement relating to ward meeting constituted in accordance with Section 73(1) of the Municipal Structures Act, Act 117 of 1998:		
● Non-refundable deposit per ward councilor.	R257	R269
● Per poster.	R15	R16
2(2)Lamppost:		
(a) For each advertisement on a lamppost:		
● Permanent and temporary lamppost signs: Rental per month per lamppost for advertising purposes.	R600	R629
● Event advertising against lamppost Rental per month per lamppost utilized for advertising purposes.	R600	R629
● Signs painted on walls and roofs of buildings.	R1 294	R1 356
● Wall sign.	R1 900	R1 991

<ul style="list-style-type: none"> Development signs and construction site advertisement per annum. 	R1 513	R1 586
3.CLASS THREE SIGNS		
<ul style="list-style-type: none"> For outdoor advertising on street furniture. 	R108	R113
<ul style="list-style-type: none"> For outdoor advertising sign overhanging on Council property from a private building. 	R108	R113
<ul style="list-style-type: none"> Street name sign. 	R985	R1 032
<ul style="list-style-type: none"> Suburbs name sign. 	R985	R1 032
<ul style="list-style-type: none"> Tourism Information signs: to be paid annually, per sign. 	R800	R838
<ul style="list-style-type: none"> Signs incorporated in the fabric of a building. 	R1 294	R1 356
<ul style="list-style-type: none"> Security signs. 	R800	R838
<ul style="list-style-type: none"> Flags and Banner signs. 	R80	R84
3(1) Charges for Banners on Council Property:		
<ul style="list-style-type: none"> For each banner related to municipal elections. 	R108	R 113
<ul style="list-style-type: none"> For each banner related to parliamentary elections. 	R108	R 113
<ul style="list-style-type: none"> For each banner related to gatherings. 	R1 004	R1 052
<ul style="list-style-type: none"> For each banner related to advertisements. 	R1 294	R1 356
3(2) Charges for banners on private property:		
<ul style="list-style-type: none"> For each banner on private property irrespective of what it displays. 	R1 004	R1 052

1. CLASS FOUR SIGNS:		
4(1) Estate Agent annual registration.	R800 unregistered R 295 temporary	R309 temporary R838 unregistered
• Auction signs.	R40.50	R 42
• Loose portable signs.	R40.50	R 42
• Walking sandwich signs.	R40.50	R 42
• For each advertisement sign not specified.	R108	R113
4(2) Temporary direction sign to houses:		
• Non-Refundable deposit per application.	R108	R113
• Per sign.	R15	R16
2. CLASS FIVE SIGNS:		
• Service facility signs – filling station signs.	R1500	R1572
4. PENALTIES		
• Temporal Sign without Approval	R 150 Per sign	R157 Per sign
• Any other signage without Approval	R 300 m ² Per week	R314.4 m ² Per week
• Contravention of Notice	R 200 m ² per week	R209.6 m ² per week

NB: CENTS ROUNDED OFF

3.8.2 Township Establishments

Additional fee of R3903 will be applicable in cases where advertisements are requested

3.8.3 Change of Township applications

Additional fee of R3857 will be applicable in cases where advertisements are requested

3.8.4 Application for Council's consent in terms of Town Planning Ordinance

Application for Council's consent in terms of the Town Planning Ordinance includes the following

- l) Second dwelling units
- m) Special consent
- n) Approval of SDP
- o) Waiver of parking
- p) Increase in development control

3.8.5 Application for subdivision

The maximum that can be applied for is 5 portions. Additional fee of R 28.00 per portion shall be charged for extra portions

3.9 Water and Sanitation Sundry Tariffs

3.9.1 The proposed sundry tariff increase for 2022/2023 is 4.8%

Description	2021/2022	2022/2023
Water sundry tariffs	Rand	Rand
a)		
• 20 mm	3853	4038
• 25 mm	6363	6668
• 50 mm	12131	12713
• 75 mm	Based on the distance from the connection point	Based on the distance from the connection point
• 100 mm	Based on the distance from the connection point	Based on the distance from the connection point
• 150 mm	Based on the distance from the connection point	Based on the distance from the connection point
• More than 150 mm	Based on the distance from the connection point	Based on the distance from the connection point
b) Water connection – special/ bulk	Based on the distance from the connection point	Based on the distance from the connection point
c) Connection fees		
• Water	203	213
d) New meter	1060	1 111
e) Meter test	64	67
f) Replacement of stolen or damaged water meter		
• 15 mm	1124	1 178
• 25 mm	999	1047
• 50 mm	1340	1404
• 80 mm	1840	1928
• 100 mm	6837	7165
• 150 mm	8964	9394
• Greater than 150 mm nominal	10048	10530
Sewer Sundry Tariffs		

Description	2021/2022	2022/2023
Water sundry tariffs	Rand	Rand
Connection Charge		
a) 100 mm nominal diameter	10080	10564
• 150 mm nominal diameter	10668	11180
• Greater than 150 mm nominal	Cost + 10%	Cost + 10%
• Sewer connection – Special/Bulk	Cost + 10%	Cost + 10%
b) Emptying of septic tanks	Cost + 10%	Cost + 10%
c) 1000l	61	64
• 2000l	89	93
• 3000l	94	96
• >10 000l	150	157
• Unblock sewer blockage inside yard	676	709

NB: CENTS ROUNDED OFF

3.9.1.1 Sale of dried sludge from Bela-Bela Waste Water Treatment Plant (WWTW) is R241 per ton

3.9.1.2 Written permission for delivery of sewerage by road haulage

3.9.1.2.1 No person may discharge sewerage by road haulage in order to discharge it into the Municipality's sewerage treatment plants except with the written approval, and subject to any conditions, and at any times, that may on reasonable grounds be imposed by the Municipality. The charge for any sewerage delivered for disposal to the Municipality's sewerage treatment plants is R681 per cubic meter.

3.10 Electricity Sundry Tariffs

3.10.1 The proposed sundry tariff increase for 2022/2023 is 4.8%

Description	2021/2022	2022/2023
	Rand	Rand

(a) Engineering service contribution for all new developments within the municipal area	31536	33050
(b) Cost of pre-paid meter-Three Phase	1747	1831
(c) Cost of pre-paid meter-Single Phase	1211	1269
(d) Cost per KVA	658	690
(e) Cost of technician per hour	173	181
(f) Cost of non-technician per hour	99	104
(g) Cost of travelling per Km	21	22
(h) Administration fee (10% of cost of meter and installation)	10%	10%
(i) Connection/Registration fee of meter	193	202
(j)Keypad replacement (including batteries)	748	784
(l)Retrofit (Conversion to prepaid)	2363	2476
(m) Transfer lifeline to a completed top structure (provided that the owner executes the trenching)	2290	2400
(n) Movement of electrical infrastructure, provided building plans are approve (Stay wires, poles etc.)	2686	2815
(o) Conventional meter (single phase)	1278	1339
(p) Conventional meter (three phase)	2298	2408
(q) Upgrade from 20 to 30 amperes(amps)	830	870
(p) Upgrade from 30 to 40 amperes(amps)	958	1004
(q) Upgrade from 40 to 50 amperes(amps)	1086	1138
(r) Upgrade from 50 to 60 amperes(amps)	1215	1273
(s) Upgrade from 20 to 60 amperes(amps)	2682	2815
(t) Downgrade (from 60 amperes to 50,40,30,20 amperes) for first time	0	0
(u) Downgrade (from 60 amperes to 50,40,30,20 amperes) for second request	511	536
(v) Meter test	64	67

NB: CENTS ROUNDED OFF

3.10.2 Engineering Service Contribution

NB: Only applicable for subdivisions smaller than 4 hectares where engineering services are required from the Municipality

3.11 Roads Sundry Tariffs

3.11.1 The proposed sundry tariff increase for 2022/2023 is 4.8%

	2021/2022	2022/2023
	Rand	Rand
a) Recoverable Road Works	1098	1151

3.12 Supply of Information and similar services (General)

3.12.1 The proposed sundry tariff increase for 2022/2023 is 4.8%

Description	2021/2022	2022/202
	Rand	Rand
a) Tracing of names and addresses (each)	88	92
b) Copies		
• A4 (each)	2	2
• A3 (each)	3	3
c) Voters Roll		
• Full list (each)	592	620
• Per ward (each)	159	167
d) Faxes		
• Sending per page	13	14
• Received per page		

e) Administration costs		
• Agreements	70	73
• Invoices, Journals	13	14
f) Contracts		
• Contract fee	346	363
• Cancellation fee	20% of deposit	20% of deposit
• Printing of duplicate accounts and transaction reports (per page)	15.48	16
g) Valuation roll		
• Complete roll	15.48	16
• Per ward/area (per page)	12.92 to maximum of 974	14 to maximum of 1021
h) Deeds searches (per search)	59	61
i) Refund of payments made into municipal bank account incorrectly	10% of amount paid incorrectly	10% of amount paid incorrectly

NB: CENTS ROUNDED OFF

3.13 Advertisements, Posters and Poundages

3.13.1 The proposed sundry tariff increase for 2022/2023 is 4.8%

Description	2021/2022	2022/2023
	Rand	Rand
a) Posters or advertisements, excluding election posters (each)		
• Deposit (non-refundable)	92	96
b) Deposits on posters or advertisements with regard to an election (per poster)	2	3
c) Banners	3	4
• Municipal elections (each)	628	658
• National or Provincial elections (each)	168	176
d) Spreading of pamphlets (per 1000)	0	0
e) Advertisements signs	0	0

Description	2021/2022	2022/2023
	Rand	Rand
• Per application	14	15
• License fees per year (per advertisement)	7	8
f) Poundage		
• Per application	74	78
• License fees per year (each)	15	16

NB: CENTS ROUNDED OFF-