

MC162/04/2026

SPECIAL ADJUSTMENT BUDGET FOR 2025/2026 FINANCIAL YEAR.

RESOLVED

1. **THAT** the special adjustment budget for 2025/2026 financial year is noted.
2. **THAT** the special adjustment budget on operational and capital expenditures for the 2025/2026 Financial Year is approved.
3. **THAT** the adjustment of Revenue and Expenditure projections is approved to achieve a realistically achievable budget.
4. **THAT** Council approves any consequential adjustment to the revised SDBIP and the revised Performance Agreements of the Municipal Manager and Managers accountable to the Municipal Manager necessitated by the Special Adjustment Budget for the 2025/2026 Financial Year.
5. **THAT** the Accounting Officer adheres to section 22 of the Municipal Finance Management Act, read with paragraph 24(1) of the Municipal Budget and Reporting Regulations. The regulations require the municipal manager to submit the adjustment budget and supporting documentation to National Treasury and the Provincial Treasury within ten (10) working days after tabling to Council, in both printed and electronic copies.


Cllr TN Zikhali
SPEAKER

Council Meeting Date: 29 April 2026.



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