

SMC126/02/2026

PROPOSED ADJUSTMENT BUDGET FOR 2025/2026 FINANCIAL YEAR.

RESOLVED

1. **THAT** the proposed adjustment budget for 2025/2026 financial year is noted.
2. **THAT** the proposed adjustment budget on operational and capital expenditures for the 2025/2026 Financial Year is approved.
3. **THAT** the adjustment of Revenue and Expenditure projections is approved to achieve a realistically achievable budget.
4. **THAT** the Accounting Officer adheres to section 22 of the Municipal Finance Management Act, read with paragraph 24(1) of the Municipal Budget and Reporting Regulations. The regulations require the municipal manager to submit the adjustment budget and supporting documentation to National Treasury and the Provincial Treasury within ten (10) working days after tabling to Council, in both printed and electronic copies.


Cllr TN Zikhali
SPEAKER

Council Meeting Date: 26 February 2026.



Bela-Bela Local Municipality

Tel: (014) 736-8000

Fax: (014) 736-3288 / 736-4837

www.belabela.gov.za