



BELA-BELA MUNICIPALITY

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0480

04 JUN 2026

National Treasury
40 Church Square
Pretoria
0002

ENQUIRIES:
KHOMOTSO PETRUS MOJELA
APPROVED ORIGINAL BUDGET
2027

Certification that the approved budget for 2027 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, Tsatsi George Ramagasa, Municipal Manager of BELA-BELA MUNICIPALITY, hereby certify that the 2027 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

Tsatsi George Ramagasa

Municipal Manager of

BELA-BELA MUNICIPALITY • LIM366
(Name and demarcation code of municipality)

Signature

Date

04 JUN 2026

Printed By

KHOMOTSO PETRUS MOJELA