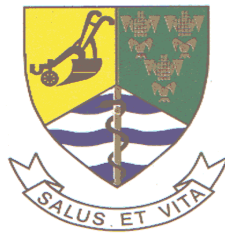


BELA – BELA LOCAL MUNICIPALITY



DRAFT TARIFFS

2023 – 2024

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NB: ALL TARIFFS INDICATED IN THIS BOOK EXCLUDE VAT EXCEPT WHERE INDICATED.

RATES AND SERVICE CHARGES

1. PROPERTY RATES

1.1 The proposed increase for 2023/2024 financial year is 5.3 %

RATING CATEGORY	2022/2023	2023/2024
	R/c	R/c
BUSINESS & COMMERCIAL	0.0176	0.0185
AGRICULTURAL	0.0034	0.0036
FARMS RESIDENTIAL	0.0140	0.0147
VACANT LAND	0.0176	0.0185
INDUSTRIAL	0.0176	0.0185
MUNICIPAL PROPERTY	0.0176	0.0185
PRIVATE OPEN SPACE	0.0140	0.0147
PUBLIC OPEN SPACE	0.0130	0.0137
PROPERTIES USED FOR PUBLIC BENEFIT ACTIVITIES	0.0034	0.0036
RESIDENTIAL	0.0140	0.0147
STATE-OWNED PROPERTY	0.0176	0.0185
ILLEGAL USE	0.0169	0.0190

NB: CENTS ROUNDED OFF

1.2 Rates Exemptions and Rebates

- a. All residential properties shall be granted R50 000 exemption on the market value and rebate of 10%. Indigents households shall be granted 100% rebate on property rates i.t.o Indigent Policy.
- b. Farms used for residential purpose shall be granted a R50 000 exemption on market value and further rebate of 30%.
- c. Bona Fide Farmers shall be granted rebate of 55%.
- d. The council shall grant additional rebate of 30% to pensioners/disabled persons i.t.o Property Rates Policy.

2. SERVICE CHARGES

2.1 Refuse

2.1.1 The proposed increase on refuse for the 2023/2024 financial year is 5.3%

DESCRIPTION	2022/2023	2023/2024
	Rand	Rand
a) Residential		
Smaller than 800m ²	89	94
Larger than 800m ²	207	218
b) Commercial	413	435
c) Security Villages (per container)	4047	4261
d) Churches	207	218
e) Schools – State	413	435
f) Hospitals – State	413	435
g) Hospitals – Private	3341	3518

NB: - CENTS ROUNDED OFF

- FLATS ARE CHARGED RESIDENTIAL TARIFFS

2.1.2 Indigent Subsidy

Indigents households shall be granted full subsidy (100%) on refuse charges i.t.o Indigent Policy

2.2 Sanitation

2.2.1 The proposed increase on sanitation for the financial year 2023/2024 is 5.3%

DESCRIPTION	2022/2023	2023/2024
	Rand	Rand
a) Residential/Flats/ Security Villages	236	249
b) Commercial/Government/Resorts/Hotels and Other	473	498
c) Churches/Schools/PBO	236	249
d) Hospitals – State	236	249
e) Hospitals – Private	473	498

NB: CENTS ROUNDED OFF

2.2.2 Indigents households shall receive full subsidy (100%) on sanitation levy i.t.o Indigent Policy

2.3 Water

2.3.1 The increase on water is in line with Magalies Water tariff increase. The proposed increase for the financial year 2023/2024 is 5.9%.

2.3.1.1 Volumetric

Range	2022/2023		2023/2024	
	Rand		Rand	
	Residential, Churches, School, PBO, Hospitals - State	Commercial, Government, hotels, Resorts and Other	Residential, Churches, School, PBO, Hospitals – State	Commercial, Government, hotels, Resorts and Other
	Rate (R/kl)	Rate (R/kl)	Rate (R/kl)	Rate (R/kl)
0 kl - 30 kl	19.06	28.59	20.18	30.28
31 kl - 50 kl	22.86	34.31	24.21	36.33
51 kl - 80 kl	27.44	41.16	29.06	43.59
81kl – 100kl	30.16	45.27	31.94	47.94
101kl – 130kl	30.16	45.27	31.94	47.94
131kl – 210kl	30.16	45.27	31.94	47.94
211kl – more	30.16	45.27	31.94	47.94

NB: The above water inclining block tariffs will also be applied in charging drought penalties (Budget circular No 85)

Commented [HM1]: What does this mean?

2.3.1.2 Fixed

2022/2023		2023/2024	
Rand		Rand	
Residential, Churches, School, PBO, Hospitals - State	Commercial, Government, hotels, Resorts and Other	Residential, Churches, School, PBO, Hospitals - State	Commercial, Government, hotels, Resorts and Other
Rate per meter	Rate per meter	Rate per meter	Rate per meter
100.42	156.54	106.34	165.78

2.3.1.4 Flat Rates (Rural RDP Standard for residential households)

2022/2023	2023/2024
Rand	Rand
Nil	150

2.3.2 Indigent Subsidy

- Indigent households shall receive 6kl free on water charges i.t.o Indigent Policy. Consumption beyond the free basic water shall be charged as per Table on section 2.3.1.1.
- As per Budget Circular No 85, Municipalities must provide for drought penalty tariff.

Commented [HM2]: Please explain this, and also should it not be clear that consumption beyond 6kl FBW normal Residential tariffs will apply?

2.4 Electricity

2.4.1 Electricity tariffs are adjusted in line with NERSA guidelines. The proposed increase for 2023/2024 is 7.47%

DESCRIPTION	2022/2023			DESCRIPTION	2023/2024		
	Basic charge	Capacity charge	Energy charge		Basic Charge	Capacity Charge	Energy Charge
	Rand/ Month	R/ Amp/m	c/kWh		Rand/ Month	R/ Amp/m	c/kWh
Domestic Household Prepaid (Indigents)	0	0	221.03	Domestic Prepaid (Indigents)	0	0	237.54
Domestic Household Prepaid	0	0	221.03	Domestic Prepaid	0	0	237.54
Domestic Household Conventional	0	0	221.03	Domestic Conventional	0	0	237.54
Business Tariffs							
	<u>Basic Charges</u>	<u>Capacity Charge</u>	<u>Energy Charge</u>		<u>Basic Charge</u>	<u>Capacity Charge</u>	<u>Energy Charge</u>
General Tariffs: Government, Business	<u>Rand/month</u>	<u>R/Amp/m</u>	<u>c/kWh</u>	General Tariffs: Government, Business	<u>Rand/month</u>	<u>R/Amp/m</u>	<u>c/kWh</u>
General Tariffs Prepaid 30 Amp	283.87	General Tariffs Prepaid 30 Amp	305.07
General Tariffs Prepaid > 30Amp 1 Phase	80.50	22.09	191.20	General Tariffs Prepaid > 30Amp 1 Phase	86.51	23.24	205.48
General Tariffs Conventional Business and Government	80.50	22.09	191.20	General Tariffs Conventional Business and Government	86.51	23.74	205.48
Single Phase:	80.50	22.09	191.20	Single Phase:	86.51	23.74	205.48
Three Phase:	120.75	22.09	180.01	Three Phase:	130	23.74	193.45
Reseller/Distributor Tariffs							
Industrial Tariffs							
	<u>Basic Charge</u>	<u>Demand Charge</u>	<u>Energy Charge</u>		<u>Basic Charge</u>	<u>Demand Charge</u>	<u>Energy Charge</u>
	<u>Rand/month</u>	<u>R/KVA/M</u>	<u>c/kWh</u>		<u>Rand/Month</u>	<u>R/KVA/m</u>	<u>c/kWh</u>
Low Voltage	1865.86	200.19	164.68	Low Voltage	2005.23	215.14	176.98

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Medium Voltage	4420.85	230.19	162.40	Medium Voltage	4751.08	247.38	174.53
Agricultural Tariffs							
Agricultural Tariffs (Prepaid and Conventional)				Agricultural Tariffs (Prepaid and Conventional)			
Low Voltage	241.49	22.08	191.20	Low Voltage	259.39	23.76	205.35

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2.4.2 Indigent Subsidy

- a. Indigent households shall receive 50kwh free on prepaid electricity i.t.o Indigent Policy. Consumption beyond the free basic electricity will be charged accordingly for conventional meters and/or token will be sold for pre-paid meters.

3. SUNDRY CHARGES

SOCIAL AND COMMUNITY SERVICES SUNDRY TARIFFS

3.1 Cemetery fees

The proposed sundry tariff increase for 2023/2024 is 5.3%

Description	2022/2023		2023/2024	
Item	Adults (per grave)	Children (per grave)	Adults (per grave)	Children (per grave)
	Rands	Rands	Rands	Rands
a) Cemetery A	1500	1413	1580	1488
b) Cemetery B	1500	1413	1580	1488
c) Cemetery C	1500	1413	1580	1488
d) Cemetery D (Muslim Section)	1500	1413	1580	1488

Description	2022/2023		2023/2024	
Item	Adults (per grave)	Children (per grave)	Adults (per grave)	Children (per grave)
	Rands	Rands	Rands	Rands
e) Cemetery E	671	547	707	576
f) Cemetery F (Masakhane)	671	547	707	576
g) Non-Residents	2802	2520	2951	2654
h) To open grave for second burial	731		770	
i) Booking on Friday for same weekend	933		982	
j) Exhumation	933		982	
k) Burial of Ashes	731		770	
l) Tombstones (permission)	374		394	
m) Enlarging of graves (double graves compulsory)	Double applicable tariff per section		Double applicable tariff per section	
n) Use of TLB for burial purposes	213		224	

NB: CENTS ROUNDED OFF

NB: Booking of graves can be done from Mondays- Thursdays between 08h00 and 16h00, Fridays between 08:00 and 12:00 for burials taking place on the immediate weekend. There will be an additional fee of R799 charged for bookings made on Friday after 12:00 for burials taking place on the immediate weekend.

3.2 Library Fees

The proposed sundry tariffs increase for 2023/2024 is 5.3%

Description	2022/2023	2023/2024
	Rand	Rand
a) Joining Fee per person per annum (Municipal account holders)	82	86
b) Members per book for non-municipal account holders	167	176
c) Penalties payable per week for overdue books	33	35
d) Replacement of lost cards/vouchers	25	26
e) Photocopying – black and white (A4 size per page)	3	3
f) Photocopying – black and white (A3 size per page)	5	5
g) Photocopying – Colour (A4 size per page)	6	6
h) Photocopying – Colour (A3 size per page)	18	19
i) Computer typing per hour or fraction thereof	7	7
j) Printing – black and white	3	3
k) Printing Colour	7	7
l) Internet usage per hour or fraction thereof	7	7
m) Lost book/material	Cost per book/material + 20%	Cost per book/material + 20%

NB: CENTS ROUNDED OFF

3.3 Fire Brigade

The proposed sundry tariff increase for 2023/2024 is as per Waterberg District Municipality's tariff increases.

Description	2022/2023	2023/2024
	Rand	Rand
1. Charges payable in terms of section 10(1)		
(i) For each Fire Officer, per hour or part thereof	77	81
(ii) For each Fireman, per hour or part thereof	46	48
2. Charges payable in terms of section 10(1)		

Description	2022/2023	2023/2024
	Rand	Rand
(i) Removal of liquid or other substance	157	165
(ii) Pumping of water in and out swimming pools	157	165
added to the above is the measured kilolitres at the water tariff as determined by Council.		
3. Charges payable in terms of section 10(1)		
(i) Call-out fees per hour or part thereof R5.50 per km travelled		
a) Hydraulic Platform	157	165
b) Heavy Duty Pump Unit	116	122
c) Medium Duty Pump Unit	77	81
d) Light Duty Pump Unit	77	81
e) Rescue Unit	94	99
f) Water Tanker	111	116
g) Service Vehicle	46	48
h) Mobile Control Unit	140	147
i) Portable Equipment	30	32
Use of chemicals, equipment and other means: the actual cost plus 10%		
Special services per hour or part thereof, per vehicle: In terms of section 3(a) to 3(d)		
Refill of oxygen and diving cylinders: per Cylinder R22.		
4. Flammable Liquid Registrations		
i) Spray rooms registration	494	520
ii) Dry Cleaners	392	413
iii) Bulk Depot	711	749
iv) Inflammable liquid <2500 L	164	173
v) Inflammable liquid <2501 – 5000 L	179	188
vi) Inflammable liquid <5000 – 25000 L	199	210
vii) Inflammable liquid 25001>	320	333
5. Fines for transgressing activities as stipulated in Fire Brigade Act 99 of 1987		

Description	2022/2023	2023/2024
	Rand	Rand
i) 1 st transgression	360	379
ii) 2 nd transgression	716	754
iii) Thereafter	2154	2268

NB: CENTS ROUNDED OFF

3.4 Rental of Halls, Soccer Field, Vehicles & Vehicle Shades and Mass Refuse Containers

The proposed sundry tariff increase for 2023/2024 is 5.3%

Description	2022/2023	2023/2024
	Rand	Rand
Hall Rentals		
a) Meeting (per day)	634	668
b) Religious Services (per day)	416	438
c) Other Events	716	754
d) Workshop (per day)	716	754
e) Rental at Salus Oord for personnel (per month)	1579	1663
Motor vehicle shades		
a) Rental per agreement for internal staff (per month inside and outside premises)	82	86
b) Rental per agreement for external users per month	82	86
c)		
Renting of mass refuse container		
a) During the week (Monday-Friday) per day per bin	334	352
b) During weekends (Saturday-Sunday) per weekend per bin	415	437

Description	2022/2023	2023/2024
	Rand	Rand
c) Monthly rental per bin (Collection to be done twice a week)	2334	2458

TARIFFS THAT HAVE BEEN REMODELED;

DESCRIPTION	2022/2023	2023/2024
	Rand	Rand
Rental of Multi-Purpose Centre		
<u>Inside the hall:</u>		
a) Meetings (per day)	1163	1225
b) Conference/workshop (per day)	5656	5956
c) Religious service (per day)	2602	2740
d) Wedding or party (per day)	6288	6621
<u>Outside the hall (grandstands)</u>		
a) Meeting (per day)	804	847
b) Workshop (per day)	804	847
c) Religious service (per day)	602	634
Rental of Soccer Fields		
a) Concerts and other special events	5656	5956

b) Game per league	82	86
c) Game per Challenged	124	131
d) Game per tournament	317	334
Rental of Sports Field-Bela Bela High School		
a) Special events	5656	5956
b) Soccer game	536	564

NB: Tariffs were remodeled to reflect cost effectiveness.

3.5 Rental deposits

A non-refundable deposit of **R1079** shall be paid for usage of community halls and for concerts and other special events hosted at soccer fields.

3.6 Community Services Sundry Charges

The proposed sundry tariff increase for 2023/2024 is 5.3%. The percentage increase was determined to reflect cost effectiveness.

Description	2022/2023	2023/2024
	Rands	Rands
a) Removal and disposal of animal rests (per carcass)	100	105
b) Additional special waste removal	585	616
c) 85l refuse bin (selling out)	224	236
d) Illegal dumping fine	1668	1756
e) Cutting of grass	4.28 per square meter	4.51 per square meter
f) Removal/Disposal of condemned food per load	764	804

Description	2022/2023	2023/2024
	Rands	Rands
g) Disposal of clean compostable garden refuse by the general public and contractors in excess of 1000kg	804	847
h) Clean building rubble less than 300mm diameter	100	105
i) Disposal charge for less than 1000kg of waste	FREE	FREE
j) Disposal charge of 1001kg to 1500kg of waste	100	105
k) Disposal charge of 1501kg to 2000kg of waste	585	616
l) Disposal charge of 2001kg to 5000kg of waste	585	616
m) Disposal charge of 5001kg to 10 000kg of waste	225	237
n) Disposal charge for more than 10 000kg	1668	1756
o) Soil usable as cover material	FREE	FREE

NB: CENTS ROUNDED OFF

3.6 Credit Control Sundry Tariffs

The proposed sundry tariff increase for 2023/2024 is 5.3%

Description	2022/2023	2023/2024
	Rands	Rands
a) Tampering Fee -1 st tempering – Residential, churches, & PBOs	2242	2361
b) Tampering Fee -2 nd tempering – Residential, churches, & PBOs	4482	4720
c) Tampering Fee – Businesses & Government	22071	23241
e) Compensation – Reporting of Illegal Connection	394	415
Credit control admin fees		
a) R/D cheques (per cheque)	563	593
b) Warning service	60	63
c) Cut-off and letter of notification	105	111
d) 14 days' notice electricity	67	71

Description	2022/2023	2023/2024
	Rands	Rands
e) 24 hour notice to business	67	71
f) 7 days' notice for water	67	71
g) Restriction of water with restrictor	157	165
h) Inserting a restrictor for reasons other than arrear account	157	165
i) Open or restrict restrictors for other reasons than arrear account	78	82
j) Meter inspection/Verification	131	138
Re-connection fees		
a) Residential/Domestic and other Consumers	198	208
b) Consumers at small holdings and businesses	198	208
Consumer deposits		
a) Only refuse service	964	1015
b) Residential (Except townships)/Non-profit Organisations- deposit	2107	2219
c) Residential (Except townships)/ Non-profit Organisations - admin fee	298	314
d) Townships/RDP - deposit	398	419
e) Townships/RDP-admin fee	298	314
f) Farms-deposit	3442	3624
g) Farms-admin fee	298	314
h) Business and Commercial/Government - deposit	9642	10 153
i) Small businesses (SMME's)-deposit	4822	5078
j) Business and Commercial/Government/SMME's- admin fee	298	314
k) No Access to meters – gate locked/ dogs on premises	394	R415

NB: CENTS ROUNDED OFF

NB: In addition to fixed connection fee, direct cost of material and labour for the reconnection of a tampered meter plus a pro rata amount in respect of water and/ or electricity consumption for the period in which the meter was tampered with based on previous consumption at the premises in question, shall be charged.

Commented [HM3]: Can we determine the cost of labour and have it tabled in the tariffs? Materials may not be possible to know it until such reconnections are done.

3.7 Planning and Economic Development Sundry Tariffs

The proposed sundry tariff increase for 2023/2024 is 5.3%

Description	2021/2022	2022/2023
	Rand	Rand
Hawkers/Informal Traders		
a) Administration/Application fee (per application)	67	71
Trade Licenses/Permits per quarter		
b) Non-sheltered space	100	105
c) Sheltered Stalls (Township)	200	211
d) Flea market (per trading space)	416	438
Special Permits per day	167	176

NB: CENTS ROUNDED OFF

Penalties

Penalty Description	2022/2023	2023/2024
Application Fee	R210	R221
Annual Fee (Non-sheltered Space)	R210	R221
Annual Fee (Sheltered Stalls - Townships)	R283	R298
Flea Market (Per trading Space)	R524	R552
Special Permits per day	R210	R221
Impounding Fee (Section 17)	R524	R552
A person not in possession of a Street Trading Permit issued by the Bela-Bela Municipality for the purposes of Street Trading. (Section 4 (a))	R210	R221
A person trading by placing his/her property on the roadway. (Section 4 (a))	R210	R221
Placing Properties on verge /public place without permission. (Section 12)	R419	R438
A person trading by obstructing access to a fire hydrant. (Section 4 (e))	R210	R221
Trading from an area greater than the allowed width. (Section 4 (c))	R157	R165

Penalty Description	2022/2023	2023/2024
Stacking property/goods in such a manner as to constitute a danger to any person or property or likely to cause injury to a person or property. (Section 4 (d))	R419	R438
Street Trader must when she/he conducts business for the day remove his/her property, except any structure permitted by the Council. (Section 4 (f))	R314	R331
Storing property in a manhole or stormwater drain. (Section 4 (l))	R314	R331
Failing to abide by the request of the official of council to move his/her property so as to permit cleansing of public road or public place. (Section 5 (g))	R210	R221
Failing to keep the area occupied clean and in a sanitary condition. (Section 5 (a))	R210	R221
Failing to move the property/goods so as to permit cleaning of the area. (Section 5)	R210	R221
Failing to ensure that there is adequate space left on a sidewalk as per By-Law. (Section 4 (c))	R210	R221
Violation of permit conditions. (Section 1 - 24)	R210	R221
Permit Hiring.	R210	R221
Promotion or display of goods or products without permit. (Section 4(g) / 20(2)(a))	R262	R276
Any authorized officer may remove or impound any goods which he/she suspects is being used or intended to be used, in connection with street trading where street trading is restricted. (Section 17 (1))	R524	R552
Perishable goods shall be kept in a safe place for 72 Hours, if not collected within the time the goods will be handed over to SAPS and will be given to the owner and pay a fine. (Section 17 (2))	R314	R331

NB: CENTS ROUNDED OFF

3.8 Town Planning and Building Plan Tariffs

The market related prices were taken into account in determining the tariffs as well as benchmarking was done with similar municipalities. The proposed sundry tariff increase for 2023/2024 IS 5.3%.

No.	SERVICE RENDERED	Approved Tariffs 2022/2023	Tariffs 2023/2024 (excl. VAT)
1.	Application for the amendment of Land Use Scheme	R4535	R4 775
2.	Application for township establishment	R11 683	R12 302
	a) Application for the reservation of a township name	R757	R797
	b) Cancellation of a land development application (township establishment)	R270	R284
	c) Application for extension of boundaries of a township	R6 632	R6983
	d) Amendment/Cancellation of a general plan	R4069	R4285
	e) Amendment of Conditions of Establishment	R1 839	R1936
	f) Certificate of compliance with pre-proclamation conditions contained in the approval of a township establishment	R370	R390
	g) Application for the extension of time for validity time of an approved Township (late application to be calculated for each year of lapsing)	R1 512	R1592
	h) Application for the division of a township	R2 713	R2857
	i) Phasing of established townships	1500	R1580

No.	SERVICE RENDERED	Approved Tariffs 2022/2023	Tariffs 2023/2024 (excl. VAT)
3.	Permanent Departure of the Land Use Scheme [Development Controls] (e.g. relaxation of Parking requirements etc)	R5 408	R5 686
4.	Application for a Subdivision		
	a) Subdivision of Erf into 5 or lesser portions	R1 146	R1 207
	b) Subdivision of an Erf in more than 5 portions	R1146 plus R115 per additional portion	R1207 plus R121 per additional portion
	c) Amendment or Cancellation of a Subdivision Plan	R573	R603
	d) Municipal Consent For Servitude Registration	R1 111	R1170
5.	Application for Consolidation	R1 058	R1114
6.	Exemption of a Subdivision or Consolidation	R6 632	R6983
7.	Exemption to facilitate expedited procedures	4000	4212
8.	Application for removal, amendment, suspension of restrictive or absolute condition, servitude or reservation against the title of land.	R3 295	R3470
9.	Application for Special Consent	R1 684	R1773
10	Application for Written Consent		
	a) Household Enterprise	R1 589	R1673
	b) Relaxation of Height	R1 589	R1673
	c) Relaxation of Coverage	R1 589	R1673

No.	SERVICE RENDERED	Approved Tariffs 2022/2023	Tariffs 2023/2024 (excl. VAT)
	d) Relaxation of Building Lines	R1 589	R1673
	e) Amendment & Approval of a Site Development Plan	R1 589	R1673
	f) Relaxation of line of no access	R1 589	R1673
	g) And any other application that requires a Written Consent of the Municipality in terms of the Land Use Scheme	R1 589	R1673
11	Application for Temporary Consent	R976	R1028
12	Certificates		
	a) Section 53 SPLUMA Certificate / Regulation 38 endorsement	R370	R390
	b) Zoning Certificate	R160	R168
	c) And Any other application that requires the issuing of a certificate	R160	R168
13	Land Development application on communal land	R379	R399
14	Park and Street Closure Application	R2 552	R2687
15	Fee for the lodgment of appeals	R2 488	R2620
16	Withdrawal of the approval of land use/ development rights	R1 298	R1367
17	Other Applications		

No.	SERVICE RENDERED	Approved Tariffs 2022/2023	Tariffs 2023/2024 (excl. VAT)
	a) The re-issuing of any letter of approval of any application type	R649	R683
	b) Extension of validity period of an approval (Special Consent etc.)	R817	R860
	c) Extension of timeframe for lodging documents at S.G/Deeds (to be calculated for each year of lapsing)	R3264	R3437
	d) A section 82 clearance certificate per portion	R300	R316
	f) Application for clearance certificate for registration of a consolidation	R253.00	R266
	g) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) - Electronic	R334.00	R352
	h) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) – Manual	R435.00	R458
	i) Any ad-hoc consent not mentioned above.	R168.00	R177
	j) Condemnation of incorrect Advertising	1000	1053
18	Other Documents		
	a) CD containing Municipal Policies	R285.00	R300
	b) Hard Copy of Municipal Policies	R486.00	R512
	c) Hard Copy Application Forms	R33.00	R35
	d) Locality Map (A4)	R87.00	R92

No.	SERVICE RENDERED	Approved Tariffs 2022/2023	Tariffs 2023/2024 (excl. VAT)
	e) Land Use Map (A4)	R87.00	R92
	f) Zoning Map (A4)	R87.00	R92
352	g) Zoning Certificate	R334.00	R352
35	h) Valuation Certificate (per certificate)	R33.00	R35
	i) Annexure B/ Schedule	R300.00	R315
	j) CD containing SDF	R300.00	R315
19	k) Land Use Scheme	R31.00	R33
	a) A0	R57.00	R60
	b) A1	R48.00	R51
	c) A2	R48.00	R51
	d) A3	R26.00	R27
	e) A4	R9.00	R9
20	Fines		
	a) Illegal Land Use		
	i. Residential Use	Initial fee of R7 053.77. The same amount to be imposed on every second month of non-compliance.	Initial fee of R7423.77 . The same amount to be imposed on every second

No.	SERVICE RENDERED	Approved Tariffs 2022/2023	Tariffs 2023/2024 (excl. VAT)
			month of non-compliance.
	ii. Business Use	Initial fee of R9 216.85. The same amount to be imposed on every second month of non-compliance.	Initial fee of R9705.34 .The same amount to be imposed on every second month of non-compliance.
	iii. Industrial Use	Initial fee of R11 379.92. The same amount to be imposed on every second month of non-compliance.	Initial fee of R11983.06 .The same amount to be imposed on every second month of non-compliance
	iv. Institutional Use	Initial fee of R7 053.77. The same amount to be imposed on every second month of non-compliance.	Initial fee of R7427.62. The same amount to be imposed on every second month of non-compliance.
	v. Educational Use	Initial fee of R7 053.77. The same amount to be imposed on every second month of non-compliance.	Initial fee of R7427.62. The same amount to be imposed on every second month of non-compliance.
	vi. Agricultural Use	Initial fee of R7 053.77. The same amount to be imposed on every second month of non-compliance.	Initial fee of R7427.62. The same amount to be imposed on every second month of non-compliance.

No.	SERVICE RENDERED	Approved Tariffs 2022/2023	Tariffs 2023/2024 (excl. VAT)
	vii. Mining Use	Initial fee of R14 986.70. The same amount to be imposed on every second month of non-compliance.	Initial fee of R15781.The same amount to be imposed on every second month of non-compliance
	viii. Any other use that the Municipality may determine as an illegal use of land	Initial fee of R7 053.77. The same amount to be imposed on every second month of non-compliance.	Initial fee of R7427.62 . The same amount to be imposed on every second month of non-compliance.
	ix. Contravening conditions of Land Use Rights Approval	Initial fee of R2500.00. The same amount to be imposed on every second month of non-compliance.	Initial fee of R2633.The same amount to be imposed on every second month of non-compliance.
	x. Penalty application fee for an application to formalize an existing illegal land use – can be imposed at any time before the finalization of the application. This is to be charged in addition to the normal application fee and the illegal land use penalty fee.	R2 500.00 (new)	R2633

3.8 Planning and Economic Development

3.8.1 Building Control

The market related prices were taken into account in determining the tariffs as well as benchmarking was done with similar municipalities. The proposed sundry tariff increase for 2023/2024 IS 5.3%.

No.	SERVICE RENDERED	Approved Tariffs 2022/2023 (Rand incl.VAT)	Tariffs 2023/2024 (Rand incl.VAT)
1	Charges payable in respect of every building plan submitted for consideration shall be as follows		
1.1	New Building Plans Residential (per m ²)	8	8
1.2	New Building Plans Business/Industrial/Commercial etc (per m ²)	8	8
1.3	Extensions of Building Residential (per m ²)	8	8
1.4	Extensions of Building Business/Industrial/Commercial etc (per m ²)	10	11
1.5	Building Alteration External and Internal alterations Residential (per m ²)	8	8
1.6	Building Alteration External and Internal alterations Business (per m ²)	10	11
1.7	Minor building works (changing of windows, doors, etc.) per m ²	5	5
1.8	Demolishing of existing structure (per m ²)	5	5
1.9	As built plan Residential (per m ²)	19	20
1.10	As built plan Business (per m ²)	19	20
1.11.	Inspection fee (Fixed)	163	172
1.12	Inspection fee on Farms/Game Reserve etc	325	342
1.13.	Swimming pools, lapa and carports and other related features (per m ²)	16	17
1.14.	Occupation Certificate – fixed amount	350	369
1.15.	Application to demolish – fixed amount	350	369
2	Charges in relation to Building Material and or construction equipment Storage or placed on council Servitude and or council owned property		
2.1	Storage on side walk/pavement e.g Pile of Sand/Bricks etc (per Month)	977	1029
2.2	Storage on council owned road reserve/street servitude will be charged for builders or contractors using the side walk to store or place building material or construction equipment during construction. (per Month)	977	1029
2.3.	Storage of building material or equipment on council owned property will be charged for builders or contractors. (per Month)	1622	1708

No.	SERVICE RENDERED	Approved Tariffs 2022/2023 (Rand incl.VAT)	Tariffs 2023/2024 (Rand incl.VAT)
3	Charges or penalties payable in relation to illegal Practices		
3.1	Building work without approved building plans (Per m²) Initial fine	19	20
3.2	Occupy or use of building without an occupation certificate. (Per m²) Initial fine	19	20
3.3	Building or occupation in contravention of a notice counted on each day from the date of the first notice. (Per day)	162	171
3.4	Refusal of entry of designated official of council to perform official duties	2163	2278
3.5	Charges or penalties in relation to contravening of conditions of building plan approvals. per m²	38	40
3.6	Roof alteration per m² (Residential)	28	29
3.7	Roof alteration per m² (And any other Use Zone, e.g Business, Industrial, Educational, Institutional etc.)	28	29
3.8	Failure to give notice of intension to erect or demolition of a building Structures and notice of inspections. A22. Fixed Cost	1954	2058
3.9	Use of a building for the use other than the purpose shown on the approved plans. Regulation A25(2) (Per Month until compliance is met)	1465	1543
3.10	Failure to safeguard demolition work. Regulation E1(3) (Fixed cost)	1954	2058
3.11	Failure to comply with any provision of or any notice issued in terms of Regulation F11 Sanitary facilities. (Per Month until compliance is met)	977	1029
3.12	Practicing without registration with relevant professional bodies/ organization (e.g Architects) (Fixed Cost)	1954	2058
4	Soft Copies of building plan and building related plan (per copy) per page	10	10
5	Photo Copies of building plan and building related plan (paper copy) per page		
	a) A0	550	579
	b) A1	300	316

No.	SERVICE RENDERED	Approved Tariffs 2022/2023 (Rand incl.VAT)	Tariffs 2023/2024 (Rand incl.VAT)
	c) A2	200	211
	d) A3	55	58
	e) A4	15	16

NB: CENTS ROUNDED OFF

3.8.2 Local Economic Development: Outdoor Advertising

The proposed sundry tariff increase for 2023/2024 is 5.3%. New tariffs has been introduced and revised to be inline with market related costs.

Description	2022/2023	2023/2024
1. Class one Signs		
(a) Small Billboards – (0.84.1m X 1.18.9m)/A0 size (per year)	R2 095	R2 206
• Per additional m ²	R244	R257
(b) Large Billboards – (1 x 2m) (per year)	R7 960	R8 382
• Per additional m ²	R249	R262
(c) Gantry Billboard (2m x 3m) (per year)	R20 795	R21 897
• Per additional m ²	R217	R229
(d) Tower, Bridges and Pylon signs (1 x 2m) (per year)	R7 064	R7 438
• Per additional m ²	R217	R229
(e) Building wrap signs (1 x 2m) (per year)	R5 789	R6096
• Per additional m ²	R159	R167
2. Class two Signs		
(a) Aerial signs		
(a) For each sky and roof sign on private buildings (1 x 2m) (per year)	R1 572	R1655

• Per additional m ²	R159	R167
(b) For each Balloon on private or Council property (1 x 2m) (per year)	R1 572	R1655
• Per additional m ²	R159	R167
3. Class three Signs		
(c) Digital Billboard (0.6m X 0.9) or 65 inch size (per 06 Months)	R40 000	R42 120
• Per additional m ²	R217	R229
(d) Large Digital Billboard (2m X 4m) (per 06 Months)	R70 000	R73 710
• Per additional m ²	R217	R229
4. Temporal Signs		
(a) For each temporary advertisement sign on any property		
• Per sign (A3) (per 06 Months)	R40	R42
• Per sign (A2) (per 06 Months)	R70	R74
• Per sign (A1) (per 06 Months)	R200	R211
(b) Other advertisement		
• For each veranda post at street level (0.8m X 1.5m) (per 06 Months)	R1 050	R1106
• For each flag post over or any street (0.5m X 2m) (per 06 Months)	R200	R211
• For balconies, windows and display boxes on first floor (A3) (per 03 Months)	R150	R158
• For display boxes and windows on ground level or part thereof (per 03 Months)	R200	R211
• Fore court sign	R314	R331

Road Traffic project signs		
(a) Charges for temporary utilizing a portion of a road reserve (per signage)	R615	R648
Mobile signs		
(b) Trailers (1m x 2m) (per 14 days)	R2096	R2207
• Per additional m ²	R191	R201
(c) Self-propelled vehicle advertising (1m x 2m) (per 14 days)	R2096	R2207

• Per additional m ²	R191	R201
Posters for elections		
(c) For each poster or other advertisement relating to any elections	N/A	N/A
(d) For each poster or other advertisement relating to ward meeting constituted in accordance with Section 73(1) of the Municipal Structures Act, Act 117 of 1998:	N/A	N/A
Lamppost		
(e) For each advertisement on a lamppost		
• Lamppost signs rental per month per	R629	R662
(f) Event advertising against lamppost rental per month	R629	R662
(g) Signs painted on walls and roofs of buildings per year	R1 356	R1 428
(h) Development signs and construction site advertisement per annum	R1 586	R1 670
(g) Street name sign per sign (0.4m X 1.2) (per year)	R1 032	R1 087
• Per additional m ²	R159	R167
(h) Suburb and Township name sign (0.4m X 1.2) (per year)	R1032	R1 087
• Per additional m ²	R159	R167
(i) Tourism Information signs to be paid annually per sign	R838	R882
(j) Signs incorporated in the fabric of a building per year	R1 356	R1428
(k) Security signs per year	R 838	R 882
Charges for Banners on Council Property		
(l) For each banner related to municipal elections per campaign election period	R113	R125
(m) For each banner related to parliamentary elections per campaign election period	R113	R125
(n) For each banner related to gatherings per 60 days	R1 052	R1108
(o) For each banner related to advertisements per 60 days	R1 356	R1428
PENALTIES (ADVERTISEMENTS WITHOUT A WRITTEN APPROVAL)		
• Temporal Sign	R 157 Per sign	R165 Per sign
• Any other signage	R 314.4 Per Sign	R331.1 Per sign
• Contravention of Notice	R 209.6 Per Sign	R220.7 Per sign

<ul style="list-style-type: none"> Large billboard (0.9m X 1.2m) and above 	R10000 per sign once-off and additional R10000 for every second Month of non-compliance	R 10 530 per sign once-off and additional R 10 530 for every second Month of non-compliance.
<ul style="list-style-type: none"> Digital Billboard (0.9m X 1.2m) and above 	R10 000 per sign once-off and additional R10 000 for every second Month of non-compliance	R 10 530 per sign once-off and additional R 10 530 for every second Month of non-compliance.

3.9 Water and Sanitation Sundry Tariffs

The proposed sundry tariff increase for 2023/2024 is 5.3%

Description	2022/2023	2023/2024
	Rand	Rand
WATER SUNDRY TARIFFS		
a) Connection Charge		
• 20 mm	4038	4252
• 25 mm	6668	7021
• 50 mm	12713	13387
• 75 mm	Based on the distance from the connection point	Based on the distance from the connection point
• 100 mm	Based on the distance from the connection point	Based on the distance from the connection point
• 150 mm	Based on the distance from the connection point	Based on the distance from the connection point

Description	2022/2023	2023/2024
	Rand	Rand
• More than 150 mm	Based on the distance from the connection point	Based on the distance from the connection point
b) Water connection – special/ bulk	Based on the distance from the connection point	Based on the distance from the connection point
c) Connection fees		
• Water	213	224
d) New meter	1111	1170
e) Meter test	67	71
Replacement of stolen or damaged water meter		
• 15 mm	1178	1240
• 25 mm	1047	1102
• 50 mm	1404	1478
• 80 mm	1928	2030
• 100 mm	7165	7544
• 150 mm	9394	9891
• Greater than 150 mm nominal	10350	10898
f) Damage of water pipe causing water loss		
• 15mm to 32mm	Nil	650
• 40mm to 300mm	Nil	2500
g) Relocation of existing water meter	Nil	1050
h) Water privately supplied through Municipal water tanker	Nil	Charged at AA rate per km of travel, labour cost per hour and the actual cost of water per kl
i) Water supplied from a hydrant	Nil	Charged per volume based on the normal tariff for Commercial, Government, hotels, Resorts and Other in section 2.3.1.1
SEWER SUNDRY TARIFFS		

Description	2022/2023	2023/2024
	Rand	Rand
Connection Charge		
a) 100 mm nominal diameter	10564	11123
• 150 mm nominal diameter	11180	11772
• Greater than 150 mm nominal	Cost + 10%	Cost + 10%
• Sewer connection – Special/Bulk	Cost + 10%	Cost + 10%
b) Emptying of septic tanks	Cost + 10%	Cost + 10%
c) 1000l	64	67
• 2000l	93	97
• 3000l	96	101
• >10 000l	157	165
• Unblock sewer blockage inside yard	709	746
• Sale of dried sludge from Bela-Bela Waste Water Treatment Plant (WWTW)	241 per ton	254 per ton
• Delivery of Sewage by Road Haulage	681 per m ³	681 per m ³

NB: CENTS ROUNDED OFF

NB: No person may discharge sewerage by road haulage in order to discharge it into the Municipality's sewerage treatment plants except with the written approval signed by the Municipal Manager or his/her delegated person. It is also subject to any conditions, and at any times, that may on reasonable grounds be imposed by the Municipality in line with the water services by-laws.

3.10 Electricity Sundry Tariffs

The proposed sundry tariff increase for 2023/2024 is 5.3%

Commented [HM4]: Propose that it remains the same to accommodate an outcry of the clients.

Description	2022/2023	2023/2024
	Rand	Rand
(a) Engineering service contribution for all new developments within the municipal area	33050	34801
(b) Cost of pre-paid meter-Three Phase	1831	3131
(c) Cost of pre-paid meter-Single Phase	1269	2500
(d) Cost per KVA	690	726
(e) Cost of technician per hour	181	190
(f) Cost of non-technician per hour	104	109
(g) Cost of travelling per Km	22	23
(h) Administration fee (10% of cost of meter and installation)	10%	10%
(i) Connection/Registration fee of meter	202	212
(j) Keypad replacement (including batteries)	784	825
(l) Retrofit (Conversion to prepaid)	2476	2607
(m) Transfer lifeline to a completed top structure (provided that the owner executes the trenching)	2400	2527
(n) Movement of electrical infrastructure, provided building plans are approve (Stay wires, poles etc.)	2815	2964
(o) Conventional meter (single phase)	1339	1409
(p) Conventional meter (three phase)	2408	R2800
(q) Upgrade from 20 to 30 amperes(amps)	870	0
(p) Upgrade from 30 to 40 amperes(amps)	1004	R0
(q) Upgrade from 40 to 50 amperes(amps)	1138	R0
(r) Upgrade from 50 to 60 amperes(amps)	1273	R0
(s) Upgrade from 20 to 60 amperes(amps)	2815	R0
(t) Downgrade (from 60 amperes to 50,40,30,20 amperes) for first time	0	0
(u) Downgrade (from 60 amperes to 50,40,30,20 amperes) for second request	536	0
(v) Loading voucher – Customer fault	Nil	420
(w) Customer fault	Nil	420
(x) Embedded generation – To be advised by NERSA	Nil	NERSA Tariffs

NB: CENTS ROUNDED OFF

Commented [HM5]: Tariffs remodeled to be cost reflective.

NB: Engineering Service Contribution is only applicable for subdivisions smaller than 4 hectares where engineering services are required from the Municipality.

3.11 Roads Sundry Tariffs

The proposed sundry tariff increase for 2023/2024 is 5.3%

Description	2022/2023	2023/2024
	Rand	Rand
a) Recoverable Road Works	1151	1212
b) Supply of Gravel Material	600 per m ³	632 per m ³

3.12 Wayleave Charges

Description	2022/2023	2023/2024
	Rand	Rand
CPAF Indices forecast: Year on Year inflation		
a) Contract price adjustment factor	4.60%	5.3%
b) Default inflation projections	4.60%	5.3%
c) Inflator	104.60	110

Description	2022/2023	2023/2024
	Rand	Rand
Site Works Unit Cost (R/unit, excl. VAT) Surface type		
d) Pedestrian walkway/Traffic Island (paved)	275.02	288
e) Road verge (Unpaved)	82.71	87
F) Class 3 roadway (Paved)	925.02	968
g) Class 4 roadway (Paved)	825.35	863
h) Class 5 roadway (Paved)	781.19	817
Administration Unit Cost (R/unit, excl. VAT)		
Application for miscellaneous for road reserve use for less than one month (no underground service installation)	572.22	599
Application for a wayleave or permit to use the road reserve to install an underground service	1 373.33	1 437
Unauthorized commencement of use of the road reserve	9 613.34	10 056
Application for special event / street party / film shoot permit	572.22	599
Application for the miscellaneous permit	572.22	599
Application for the utilization of roads, footways, or road verges for a period longer than one month (no underground service installation)	1 373.33	1 437
Supervision Unit Cost (R/unit, excl. VAT)		
Supervision fee for wayleave or permit to install an underground service	3 433.34	3 591
Maintenance Unit Cost (R/unit, excl. VAT)		
Service type		
Pedestrian walkway / Traffic Island (Paved)	2.97	3
Road verge (Unpaved)	1.49	2
Class 3 roadway (Paved)	16.80	18
Class 4 roadway (Paved)	8.52	9
Class 5 roadway (Paved)	7.43	8

Description	2022/2023	2023/2024
	Rand	Rand
Traffic Accommodation Unit Cost (R/unit, excl. VAT)		
Street rentals (street links between intersections excluding intersections)	2 861.11	2 993
Intersection rental (per lane)	23 181.88	24 248
Pavement rental	0.00	0.00

NB: CENTS ROUNDED OFF

3.13 Supply of Information and similar services (General)

The proposed sundry tariff increase for 2023/2024 is 5.3%

Description	2022/2023	2023/2024
	Rand	Rand
a) Tracing of names and addresses (each) 92	92	96
b) Copies		
• A4 (each)	2	2
• A3 (each)	3	3
c) Voters Roll		
• Full list (each)	620	652
• Per ward (each)	167	175
d) Faxes		
• Sending per page	14	14
• Received per page		

e)Administration costs		
• Agreements	73	76
• Invoices, Journals	14	14
f) Contracts		
• Contract fee	363	382
• Cancellation fee	20% of deposit	20% of deposit
• Printing of duplicate accounts and transaction reports (per page)	16	16
g)Valuation roll		
• Complete roll	16	16
• Per ward/area (per page)	14 to maximum of 1021	14 to maximum of 1075
h)Deeds searches (per search)	61	64
i) Refund of payments made into municipal bank account incorrectly	10% of amount paid incorrectly	10% of amount paid incorrectly

NB: CENTS ROUNDED OFF

3.14 Advertisements, Posters and Poundages

The proposed sundry tariff increase for 2023/2024 is 5.3%

Description	2022/2024	2023/2024
	Rand	Rand
Posters or advertisements, excluding election posters (each)		
• Deposit (non-refundable)	96	101
a)Deposits on posters or advertisements with regard to an election (per poster)	3	3
b)Banners	4	7
• Municipal elections (each)	658	692
• National or Provincial elections (each)	176	185
c)Spreading of pamphlets (per 1000)	0	0
d)Advertisements signs	0	0

Description	2022/2024	2023/2024
	Rand	Rand
• Per application	15	15
• License fees per year (per advertisement)	8	8
e)Poundage		
• Per application	78	82
• License fees per year (each)	16	16

NB: CENTS ROUNDED OFF

3.15 General

3.15.1 Any fine/penalty/charges of any sort shall be charged on the Municipal Account where it is not possible to receive payment from Customer at the time of the service or offence.