BELA – BELA LOCAL MUNICIPALITY



FINAL TARIFFS

2024 - 2025

TABLE OF CONTENTS

| DESCRIPTION | PAGE |
|---|---------|
| 1. PROPERTY RATES | 3-4 |
| 2. SERVICE CHARGES | |
| 2.1 REFUSE | 4-5 |
| 2.2 SANITATION | 5 |
| 2.3 WATER | 6-7 |
| 2.4 ELECTRICITY | 8 - 10 |
| 3. SUNDRY CHARGES | |
| 3.1 CEMETRY FEES | 11 - 12 |
| 3.2 LIBRARY FEES | 12 |
| 3.3 FIRE BRIGADE SERVICES | 13- 14 |
| 3.4 RENTAL OF HALLS, SOCCER FIELDS, VEHICLES & VEHICLE SHADES, MASS REFUSE CONTAINERS | 15 – 16 |
| 3.5 COMMUNITY SERVICES SUNDRY CHARGES | 17-18 |
| 3.6 CREDIT CONTROL | 18 – 19 |
| 3.7 PLANNING & ECONOMIC DEVELOPMENT SUNDRY CHARGES | 20-21 |
| 3.8 TOWN PLANNING AND BUILDING PLANS SUNDRY CHARGES | 20-33 |
| 3.9 WATER & SANITATION SUNDRY CHARGES | 34-35 |
| 3.10 ELECTRICITY SUNDRY CHARGES | 36 |
| 3.11 ROADS SUNDRY CHARGES | 36-37 |
| 3.12 WAYLEAVE CHARGES | |
| 3.13 SUPPLY OF INFO AND SIMILAR SERVICES | 37-38 |
| 3.14 ADVERTISEMENT, POSTERS AND POUNDAGES | 38- |
| | 39 |
| | |

NB: ALL TARIFFS INDICATED IN THIS BOOK EXCLUDE VAT EXCEPT WHERE INDICATED. RATES AND SERVICE CHARGES

1. PROPERTY RATES

1.1 The proposed increase for 2024/2025 financial year is 3%

| DATING CATEGORY | 2023/2024 | 2024/2025 |
|---|-----------|-----------|
| RATING CATEGORY | R/c | R/c |
| BUSINESS & COMMERCIAL | 0.0180 | (0.0185) |
| AGRICULTURAL | 0.0035 | (0.0036) |
| FARMS RESIDENTIAL | 0.0144 | (0.0148) |
| VACANT LAND | 0.0180 | (0.0185) |
| INDUSTRIAL | 0.0180 | (0.0185) |
| MUNICIPAL PROPERTY | 0.0180 | (0.0185) |
| PRIVATE OPEN SPACE | 0.0144 | (0.0148) |
| PUBLIC OPEN SPACE | 0.0133 | (0.0137) |
| PROPERTIES USED FOR PUBLIC BENEFIT ACTIVITIES | 0.0035 | (0.0036) |
| RESIDENTIAL | 0.0144 | (0.0148) |
| STATE-OWNED PROPERTY | 0.0180 | (0.0185) |
| ILLEGAL USE | 0.0190 | (0.0196) |

NB: CENTS ROUNDED OFF

1.2 Rates Exemptions and Rebates

- a. All residential properties shall be granted R50 000 exemption on the market value and rebate of 10%. Indigents households shall be granted 100% rebate on property rates i.t.o Indigent Policy.
- b. Farms used for residential purpose shall be granted a R50 000 exemption on market value and further rebate of 30%.
- c. Bona Fide Farmers shall be granted rebate of 55%.
- d. The council shall grant additional rebate of 30% to pensioners/disabled persons i.t.o Property Rates Policy.

2. SERVICE CHARGES

2.1 Refuse

2.1.1 The proposed increase for the 2024/2025 financial year is 4.9%

| DESCRIPTION | 2023/2024 | 2024/2025 |
|--------------------------------------|-----------|-----------|
| DESCRIPTION | Rand | Rand |
| a) Residential | | |
| Smaller than 800m ² | 94 | 99 |
| Larger than 800m ² | 218 | 229 |
| b) Commercial | 435 | 456 |
| c) Security Villages (per container) | 4261 | 4470 |
| d) Churches | 218 | 229 |
| e) Schools – State | 435 | 456 |
| f) Hospitals – State | 435 | 456 |

- FLATS ARE CHARGED RESIDENTIAL TARIFFS

2.1.2 Indigent Subsidy

Indigents households shall be granted full subsidy (100%) on refuse charges i.t.o Indigent Policy

2.2 Sanitation

2.2.1 The proposed increase for the financial year 2024/2025 is 4.9%

| DESCRIPTION | 2023/2024 | 2024/2025 |
|---|-----------|-----------|
| DESCRIPTION | Rand | Rand |
| a) Residential/Flats/ Security Villages | 249 | 261 |
| b) Commercial/Government/Resorts/Hotels and Other | 498 | 522 |
| c) Churches/Schools/PBO | 249 | 261 |
| d) Hospitals – State | 249 | 261 |
| e) Hospitals – Private | 498 | 522 |

NB: CENTS ROUNDED OFF

2.2.2 Indigents households shall receive full subsidy (100%) on sanitation levy i.t.o Indigent Policy

2.3 Water

2.3.1 The increase is in line with Magalies Water tariff increase. The proposed increase for the financial year 2024/2025 is 4.9%.

2.3.1.1 Volumetric

| | 2023/20 |)24 | 2024/2025 | | |
|---------------|---|---|--|---|--|
| | Rand | | Rand | | |
| Range | Residential, Churches, School, PBO, Hospitals – State | Commercial, Government, hotels, Resorts and Other | Residential, Churches, School, PBO, Hospitals – State | Commercial, Government, hotels, Resorts and Other | |
| | Rate (R/kl) | Rate (R/kl) | Rate (R/kl) | Rate (R/kl) | |
| 0 kl - 30 kl | 20.18 | 30.28 | 21.17 | 31.76 | |
| 31 kl - 50 kl | 24.21 | 36.33 | 25.40 | 38.11 | |
| 51 kl - 80 kl | 29.06 | 43.59 | 30.48 | 45.73 | |
| 81kl – 100kl | 31.94 | 47.94 | 33.51 | 50.29 | |
| 101kl – 130kl | 31.94 | 47.94 | 33.51 | 50.29 | |
| 131kl – 210kl | 31.94 | 47.94 | 33.51 | 50.29 | |
| 211kl – more | 31.94 | 47.94 | 33.51 | 50.29 | |

NB: The above water inclining block tariffs will also be applied in charging drought penalties (Budget circular No 85)

2.3.1.2 Fixed

| 2023/202 | 4 | 2024/2025 | | | |
|-------------------------------------|--|---------------------------|---------------------------------------|--|--|
| Rand | | | Rand | | |
| Residential, Churches, School, PBO, | Commercial, | Residential, | Commercial, | | |
| Hospitals - State | Government, hotels, Resorts and Other | Churches, School, PBO, | Government, hotels, Resorts and Other | | |
| | | Hospitals - State | | | |
| Rate per meter | Rate per meter | Rate per meter | Rate per meter | | |
| 106.34 | 165.78 | 111.55 | 173.90 | | |

2.3.1.4 Flat Rates (Rural RDP Standard for residential households)

| 2023/2024 | 2024/2025 |
|-----------|-----------|
| Rand | Rand |
| 300 | 314 |

2.3.2 Indigent Subsidy

- a. Indigent households shall receive 6kl free on water charges i.t.o Indigent Policy. Consumption beyond the free basic water shall be charged as per Table on section 2.3.1.1.
- b. As per Budget Circular No 85, Municipalities must provide for drought penalty tariff.

2.4 Electricity

2.4.1 Electricity tariffs are adjusted in line with NERSA guidelines. The proposed increase for 2024/2025 is 11.43%.

| DESCRIPTION | 2023/2024 | | DESCRIPTION | 2024/2025 | | | |
|---|------------------|--------------------|------------------|---|----------------|--------------------|------------------|
| | Basic charge | Capacity charge | Energy charge | | Basic Charge | Capacity Charge | Energy Charge |
| | Rand/ Month | R/ Amp/m | c/kWh | | Rand/ Month | R/ Amp/m | c/kWh |
| Domestic Household Prepaid | 0 | 0 | 254.4 | Domestic Prepaid (Indigents) | 0 | 0 | 283.48 |
| (Indigents) | - | | | | | | |
| Domestic Household Prepaid | 0 | 0 | 254.4 | Domestic Prepaid | 0 | 0 | 283.48 |
| Domestic Household | 0 | 0 | 254.4 | Domestic Conventional | 0 | 0 | 283.48 |
| Conventional | | | | | | | |
| | | | Busin | ess Tariffs | | | |
| | Basic Charges | Capacity Charge | Energy Charge | | Basic Charge | Capacity Charge | Energy Charge |
| General Tariffs: Government, | Rand/month | R/Amp/m | c/kWh | General Tariffs: Government, | Rand/month | R/Amp/m | c/kWh |
| Business | | | | Business | | | |
| General Tariffs Prepaid 30 Amp | 0.00 | 0.00 | 326.74 | General Tariffs Prepaid 30 Amp | 0.00 | 0.00 | 364.09 |
| General Tariffs Prepaid > 30Amp 1 Phase | 92.65 | 25.42 | 220.07 | General Tariffs Prepaid > 30Amp 1 Phase | 103.24 | 28.33 | 245.22 |
| General Tariffs Conventional Business and Government | | | | General Tariffs Conventional Business and Government | | | |

| Single Phase: | 92.65 | 25.42 | 220.07 | Single Phase: | 103.24 | 28.33 | 245.22 |
|-----------------------------|-----------------------|------------|---------|----------------|------------------------|--------------|-----------|
| Three Phase: | 138.99 | 27.32 | 207.19 | Three Phase: | 154.88 | 30.44 | 230.87 |
| Reseller/Distributor Tariff | s | • | | | | • | • |
| | | | Indust | trial Tariffs | | | |
| | Basic Charge | Demand | Energy | | Basic Charge | Demand | Energy |
| | | Charge | Charge | | | Charge | Charge |
| | Rand/month | R/KVA/M | c/kWh | | Rand/Month | R/KVA/m | c/kWh |
| | | | | | | | |
| Low Voltage | 2147.6 | 230.42 | 189.54 | Low Voltage | 2159.03 | 256.76 | 211.20 |
| Medium Voltage | 5088.4 | 264.94 | 186.92 | Medium Voltage | 5670.00 | 295.22 | 208.28 |
| | | | Agricul | tural Tariffs | | | |
| Agricultural Tar | iffs (Prepaid and Con | ventional) | | Agricultural T | ariffs (Prepaid and Co | onventional) | |
| | Dee: e | Conneitue | Figure | | Daeia Charres | Conneitue | Francis - |
| | Basic | Capacity | Energy | | Basic Charge | Capacity | Energy |
| | Charges | Charge | Charge | | | Charge | Charge |
| | Rand/month | R/Amp/m | c/kWh | | Rand/month | R/Amp/m | c/kWh |
| Low Voltage | 277.95 | 25.42 | 220.07 | Low Voltage | 309.72 | 28.33 | 245.22 |

2.4.2 Indigent Subsidy

a. Indigent households shall receive 50kwh free on prepaid electricity i.t.o Indigent Policy. Consumption beyond the free basic electricity will be charged accordingly for conventional meters and/or token will be sold for pre-paid meters.

3. **SUNDRY CHARGES**

SOCIAL AND COMMUNITY SERVICES SUNDRY TARIFFS

3.1 <u>Cemetery fees</u>

| Description | 202 | 3/2024 | 2024/2025 | | |
|---|---|------------------------------|--------------------------------------|----------------------|--|
| Item | Adults (per grave) Children (per grave) | | Adults (per grave) | Children (per grave) | |
| | Rands | Rands | Rands | Rands | |
| a) Cemetery A | 1580 | 1488 | 1657 | 1561 | |
| b) Cemetery B | 1580 | 1488 | 1657 | 1561 | |
| c) Cemetery C | 1580 | 1488 | 1657 | 1561 | |
| d) Cemetery D (Muslim Section) | 1580 | 1488 | 1657 | 1561 | |
| e) Cemetery E | 707 | 576 | 742 | 604 | |
| f) Cemetery F (Masakhane) | 707 | 576 | 742 | 604 | |
| g) Non-Residents | 2951 | 2654 | 3096 | 2784 | |
| h) To open grave for second burial | | 770 | | 808 | |
| i) Booking on Friday for same weekend | 982 | | 1030 | | |
| j) Exhumation | 982 | | | 1030 | |
| k) Burial of Ashes | 770 | | 808 | | |
| I) Tombstones (permission) | | 394 | 413 | | |
| m) Enlarging of graves (double graves compulsory) | | licable tariff per ection | Double applicable tariff per section | | |

| n) Use of TLB for burial purposes | 224 | 235 |
|-----------------------------------|-----|-----|
|-----------------------------------|-----|-----|

NB: Booking of graves can be done from Mondays- Thursdays between 08h00 and 16h00, Fridays between 08:00 and 12:00 for burials taking place on the immediate weekend. There will be an additional fee of R838 charged for bookings made on Friday after 12:00 for burials taking place on the immediate weekend.

3.2 <u>Library Fees</u>

| Description | 2023/2024 | 2024/2025 |
|---|-----------|-----------|
| Description | Rand | Rand |
| a) Joining Fee per person per annum (Municipal account holders) | 86 | 90 |
| b) Members per book for non-municipal account holders | 176 | 185 |
| c) Penalties payable per week for overdue books | 35 | 37 |
| d) Replacement of lost cards/vouchers | 26 | 27 |
| e) Photocopying – black and white (A4 size per page) | 3 | 3 |
| f) Photocopying – black and white (A3 size per page) | 5 | 5 |
| g) Photocopying – Colour (A4 size per page) | 6 | 6 |
| h) Photocopying – Colour (A3 size per page) | 19 | 20 |
| i) Computer typing per hour or fraction thereof | 7 | 7 |
| j) Printing – black and white | 3 | 3 |

| k) | Printing Colour | 7 | 7 |
|----|---|------------------------------------|------------------------------------|
| I) | Internet usage per hour or fraction thereof | 7 | 7 |
| m) | Lost book/material | Cost per book/material + 20% | Cost per book/material + 20% |

3.3 <u>Fire Brigade</u>

The proposed tariff increase for 2024/2025 is as per Waterberg District Municipality's tariff increases.

| Description. | 2023/2024 | 2024/2025 |
|---|-----------|-----------|
| Description | Rand | Rand |
| 1. Charges payable in terms of section 10(1) | | |
| (i) For each Fire Officer, per hour or part thereof | 81 | 85 |
| (ii) For each Fireman, per hour or part thereof | 48 | 50 |
| 2. Charges payable in terms of section 10(1) | | |
| (i) Removal of liquid or other substance | 165 | 173 |
| (ii)Pumping of water in and out swimming pools | 165 | 173 |
| added to the above is the measured kilolitres at the water tariff as determined by Council. | | |
| 3. Charges payable in terms of section 10(1) | | |
| (i) Call-out fees per hour or part thereof R5.50 per km travelled | | |
| a) Hydraulic Platform | 165 | 173 |
| b) Heavy Duty Pump Unit | 122 | 128 |
| c) Medium Duty Pump Unit | 81 | 85 |
| d) Light Duty Pump Unit | 81 | 85 |

| e) Rescue Unit | 99 | 104 |
|--|------|------|
| f) Water Tanker | 116 | 122 |
| g) Service Vehicle | 48 | 50 |
| h) Mobile Control Unit | 147 | 154 |
| i) Portable Equipment | 32 | 34 |
| Use of chemicals, equipment and other means: the actual cost plus 10% | | |
| Special services per hour or part thereof, per vehicle: In terms of section 3(a) to 3(d) | | |
| Refill of oxygen and diving cylinders: per Cylinder R22. | | |
| 4. Flammable Liquid Registrations | | |
| i) Spray rooms registration | 520 | 545 |
| ii) Dry Cleaners | 413 | 433 |
| iii) Bulk Depot | 749 | 786 |
| iv) Inflammable liquid <2500 L | 173 | 181. |
| v)Inflammable liquid <2501 – 5000 L | 188 | 197 |
| vi)Inflammable liquid <5000 – 25000 L | 210 | 220 |
| vii) Inflammable liquid 25001> | 333 | 349 |
| 5. Fines for transgressing activities as stipulated in Fire Brigade Act 99 of 1987 | | |
| i) 1 st transgression | 379 | 397 |
| ii) 2 nd transgression | 754 | 791 |
| iii) Thereafter | 2268 | 2379 |

3.4 Rental of Halls, Soccer Field, Vehicles & Vehicle Shades and Mass Refuse Containers

| | 2023/2024 | 2024/2025 | |
|--|-----------|-----------|--|
| Description | | Rand | |
| Hall Rentals | | | |
| a) Meeting (per day) | 668 | 701 | |
| b) Religious Services (per day) | 438 | 459 | |
| c) Other Events | 754 | 791 | |
| d) Workshop (per day) | 754 | 791 | |
| e) Rental at Salus Oord for personnel (per month) | 1663 | 1744 | |
| Motor vehicle shades | | | |
| a) Rental per agreement for internal staff (per month inside and outside premises) | 86 | 90 | |
| b) Rental per agreement for external users per month | 86 | 90 | |
| c) | | | |
| Renting of mass refuse container | | | |
| a) During the week (Monday-Friday) per day per bin | 352 | 369 | |
| b) During weekends (Saturday-Sunday) per weekend per bin | 437 | 458 | |
| c) Monthly rental per bin (Collection to be done twice a week) | 2458 | 2578 | |

TARIFFS THAT HAVE BEEN REMODELED;

| | 2023/2024 | 2024/2025 | |
|--|-----------|-----------|--|
| DESCRIPTION | Rand | Rand | |
| Rental of Multi-Purpose Centre | | | |
| Inside the hall: | | | |
| a) Meetings (per day) | 1225 | 1285 | |
| b) Conference/workshop (per day) | 5956 | 6248 | |
| c) Religious service (per day) | 2740 | 2874 | |
| d) Wedding or party (per day) | 6621 | 6945 | |
| Outside the hall (grandstands) | | | |
| a) Meeting (per day) | 847 | 889 | |
| b) Workshop (per day) | 847 | 889 | |
| c) Religious service (per day) | 634 | 665 | |
| Rental of Soccer Fields | | | |
| a)Concerts and other special events | 5956 | 6248 | |
| b) Game per league | 86 | 90 | |
| c) Game per Challenged | 131 | 137 | |
| d) Game per tournament | 334 | 350 | |
| Rental of Sports Field-Bela Bela High School | | | |

| a) Special events | 5956 | 6248 |
|-------------------|------|------|
| b) Soccer game | 564 | 592 |
| | | |

NB: Tariffs were remodeled to reflect cost effectiveness.

3.5 Rental deposits

A non-refundable deposit of **R1132** shall be paid for usage of community halls and for concerts and other special events hosted at soccer fields.

3.6 <u>Community Services Sundry Charges</u>

The proposed tariff increase for 2024/2025 is 4.9%. The percentage increase was determined to reflect cost effectiveness.

| Description | 2023/2024 | 2024/2025 |
|--|-----------------------|-----------------------|
| Description | Rands | Rands |
| a) Removal and disposal of animal rests (per carcass) | 105 | 110 |
| b) Additional special waste removal | 616 | 646 |
| c) 85I refuse bin (selling out) | 236 | 248 |
| d) Illegal dumping fine (individual) | 1756 | 1842 |
| e) Illegal dumping fine for business/companies | - | 2500 |
| f) Cutting of grass | 4.51 per square meter | 4.51 per square meter |
| g) Removal/Disposal of condemned food per load | 804 | 843 |
| h) Disposal of clean compostable garden refuse by the general public and contractors in excess of 1000kg | 847 | 889 |

| i) Clean building rubble less than 300mm diameter | 105 | 110 |
|---|------|------|
| j) Disposal charge for less than 1000kg of waste | FREE | FREE |
| k) Disposal charge of 1001kg to 1500kg of waste | 105 | 110 |
| I) Disposal charge of 1501kg to 2000kg of waste | 616 | 646 |
| m) Disposal charge of 2001kg to 5000kg of waste | 616 | 646 |
| n) Disposal charge of 5001kg to 10 000kg of waste | 237 | 249 |
| o) Disposal charge for more than 10 000kg | 1756 | 1842 |
| p) Soil usable as landfill site cover material | FREE | FREE |

3.6 <u>Credit Control Sundry Tariffs</u>

| Description | 2023/2024 | 2024/2025 |
|---|-----------|-------------------------|
| Description | Rands | Rands |
| a) Tampering Fee -1 st tempering – Residential, churches, & PBOs | 2242 | 2352 |
| b) Tampering Fee -2 nd tempering – Residential, churches, & PBOs | 4482 | 4702 |
| c) Tampering Fee – Businesses & Government | 22 071 | 23152 |
| e) Compensation – Reporting of Illegal Connection | 394 | 413 |
| Credit control admin fees | | |
| a) R/D cheques (per cheque) | 563 | 591 |
| b) Unallocated deposit tracing fee | - | As per the bank charges |
| c) Warning service | 60 | 63 |
| d) Cut-off and letter of notification | 105 | 110 |
| e) 14 days' notice electricity | 67 | 70 |

| f) 24 hour notice to business | 67 | 70 |
|---|------|-------|
| g) 7 days' notice for water | 67 | 70 |
| h) Restriction of water with restrictor | 157 | 165 |
| i) Inserting a restrictor for reasons other than arrear account | 157 | 165 |
| j) Open or restrict restrictors for other reasons than arrear account | 78 | 82 |
| k) Meter inspection/Verification | 125 | 131 |
| Re-connection fees | | |
| a) Residential/Domestic and other Consumers | 198 | 208 |
| b) Consumers at small holdings and businesses | 198 | 208 |
| Consumer deposits | | |
| a) Only refuse service | 966 | 1013 |
| b) Residential (Except townships)/Non-profit Organizations- deposit | 2107 | 2210 |
| c) Residential (Except townships)/ Non-profit Organizations - admin fee | 298 | 313 |
| d) Townships/RDP - deposit | 398 | 418 |
| e) Townships/RDP-admin fee | 298 | 313 |
| f) Farms-deposit | 3442 | 3611 |
| g) Farms-admin fee | 298 | 313 |
| h) Business and Commercial/Government - deposit | 9642 | 10114 |
| i) Small businesses (SMME's)-deposit | 4822 | 5058 |
| j) Business and Commercial/Government/SMME's— admin fee | 298 | 313 |
| k) No Access to meters – gate locked/ dogs on premises | 394 | 413 |

NB: In addition to fixed connection fee, direct cost of material and labor for the reconnection of a tampered meter plus a pro rata amount in respect of water and/ or electricity consumption for the period in which the meter was tampered with based on previous consumption at the premises in question, shall be charged.

3.7 Planning and Economic Development Sundry Tariffs

The proposed tariff increase for 2024/2025 is 4.9%

| Description | 2023/2024 | 2024/2025 | |
|---|-----------|-----------|--|
| Description | | Rand | |
| Hawkers/Informal Traders | | | |
| a) Administration/Application fee (per application) | 71 | 74 | |
| Trade Licenses/Permits per quarter | | | |
| b) Non-sheltered space | 105 | 110 | |
| c) Sheltered Stalls (Township) | 211 | 221 | |
| d) Flea market (per trading space) | 438 | 459 | |
| Special Permits per day | 176 | 185 | |

NB: CENTS ROUNDED OFF

Penalties

| Penalty Description | 2023/2024 | 2024/2025 |
|--|-----------|-----------|
| Application Fee | R221 | R232 |
| Annual Fee (Non-sheltered Space) | R221 | R232 |
| Annual Fee (Sheltered Stalls - Townships | R298 | R313 |
| Flea Market (Per trading Space) | R552 | R579 |
| Special Permits per day | R221 | R232 |
| Impounding Fee (Section 17) | R552 | R579 |
| A person not in possession of a Street Trading Permit issued by the Bela-Bela Municipality for the purposes of Street Trading. (Section 4 (a)) | R221 | R232 |
| A person trading by placing his/her property on the roadway. (Section 4 (a)) | R221 | R232 |
| Placing Properties on verge /public place without permission. (Section 12) | R438 | R459 |

| A person trading by obstructing access to a fire hydrant. (Section 4 (e)) | R221 | R232 |
|---|------|------|
| Trading from an area greater than the allowed width. (Section 4 (c)) | R165 | R173 |
| Stacking property/goods in such a manner as to constitute a danger to any person or property or likely to cause injury to a person or property. (Section 4 (d)) | R438 | R459 |
| Street Trader must when she/he conducts business for the day remove his/her property, except any structure permitted by the Council. (Section 4 (f)) | 331 | R347 |
| Storing property in a manhole or stormwater drain. (Section 4 (I)) | R331 | R347 |
| Failing to abide by the request of the official of council to move his/her property so as to permit cleansing of public road or public place. (Section 5 (g)) | R221 | R232 |
| Failing to keep the area occupied clean and in a sanitary condition. (Section 5 (a)) | R221 | R232 |
| Failing to move the property/goods so as to permit cleaning of the area. (Section 5) | R221 | R232 |
| Failing to ensure that there is adequate space left on a sidewalk as per By-Law. (Section 4 (c)) | R221 | R232 |
| Violation of permit conditions. (Section 1 - 24) | R221 | R232 |
| Permit Hiring. | R221 | R232 |
| Promotion or display of goods or products without permit. (Section 4(g) / 20(2)(a)) | R276 | R290 |
| Any authorized officer may remove or impound any goods which he/she suspects is being used or intended to be used, in connection with street trading where street trading is restricted. (Section 17 (1)) | R552 | R579 |
| Perishable goods shall be kept in a safe place for 72 Hours, if not collected within the time the goods will be handed over to SAPS and will be given to the owner and pay a fine. (Section 17 (2)) | R331 | R347 |

3.8 <u>Town Planning and Building Plan Tariffs</u>

The market related prices were taken into account in determining the tariffs as well as benchmarking was done with similar municipalities. The proposed tariff increase for 2024/2025 is 4.9%.

| No. | SERVICE RENDERED | Approved Tariffs 2023/2024 | Tariffs 2024/2025 (excl. VAT) |
|-----|---|----------------------------|----------------------------------|
| 1. | Application for the amendment of Land Use Scheme | R4 775 | R5 009.00 |
| 2. | Application for township establishment | R12 302 | R12 905 |
| | a) Application for the reservation of a township name | R797 | R836 |
| | b) Cancellation of a land development application (township establishment) | R284 | R298 |
| | c) Application for extension of boundaries of a township | R6983 | R7 325 |
| | d) Amendment/Cancellation of a general plan | R4285 | R4 495 |
| | e) Amendment of Conditions of Establishment | R1936 | R2 031 |
| | f) Certificate of compliance with pre-proclamation conditions contained in the approval of a township establishment | R390 | R409 |
| | g) Application for the extension of time for validity time of an approved Township (late application to be calculated for each year of lapsing) | R1592 | R1 670 |
| | h) Application for the division of a township | R2857 | R2 997 |

| No. | SERVICE RENDERED | Approved Tariffs 2023/2024 | Tariffs 2024/2025 (excl. VAT) |
|-----|---|---|--|
| | i) Phasing of established townships | R1580 | R1 657 |
| 3. | Permanent Departure of the Land Use Scheme [Development Controls] (e.g. relaxation of Parking requirements etc) | R5 686 | R5 965 |
| 4. | Application for a Subdivision | | |
| | a) Subdivision of Erf into 5 or lesser portions | R1 207 | R1 202.15 |
| | b) Subdivision of an Erf in more than 5 portions | R1207 plus R121 per additional portion | R1266 plus R127 per additional portion |
| | | | additional portion |
| | c) Amendment or Cancellation of a Subdivision Plan | R603 | R633 |
| | d) Municipal Consent For Servitude Registration | R1170 | R1 227 |
| 5. | Application for Consolidation | R1114 | R1 169 |
| 6. | Exemption of a Subdivision or Consolidation | R6983 | R7 325 |

| No. | SERVICE RENDERED | Approved Tariffs 2023/2024 | Tariffs 2024/2025 (excl. VAT) |
|-----|--|----------------------------|----------------------------------|
| 7. | Exemption to facilitate expedited procedures | 4212 | R4 418 |
| 8. | Application for removal, amendment, suspension of restrictive or absolute condition, servitude or reservation against the title of land. | R3470 | R3 640 |
| 9. | Application for Special Consent | R1773 | R1 860 |
| 10. | Application for Written Consent | | |
| | a) Household Enterprise | R1673 | R1 755.00 |
| | b) Relaxation of Height | R1673 | R1 755.00 |
| | c) Relaxation of Coverage | R1673 | R1 755.00 |
| | d) Relaxation of Building Lines | R1673 | R1 755.00 |
| | e) Amendment & Approval of a Site Development Plan | R1673 | R1 755.00 |
| | f) Relaxation of line of no access | R1673 | R1 755.00 |

| No. | SERVICE RENDERED | Approved Tariffs 2023/2024 | Tariffs 2024/2025 (excl. VAT) |
|-----|--|----------------------------|----------------------------------|
| | g) And any other application that requires a Written Consent of the Municipality in terms of the Land Use Scheme | R1673 | R1 755.00 |
| 11. | Application for Temporary Consent | R1028 | R1 074 |
| 12. | Certificates | | |
| | a) Section 53 SPLUMA Certificate / Regulation 38 endorsement | R390 | R409 |
| | b) Zoning Certificate | R168 | R176 |
| | c) And any other application that requires the issuing of a certificate | R168 | R176 |
| 13. | Land Development application on communal land | R399 | R419 |
| 14. | Park and Street Closure Application | R2687 | R2 819 |
| 15. | Fee for the lodgment of appeals | R2620 | R2 748 |
| 16. | Withdrawal of the approval of land use/ development rights | R1367 | R1 434 |
| | | | |

| No. | SERVICE RENDERED | Approved Tariffs 2023/2024 | Tariffs 2024/2025 (excl. VAT) |
|-----|--|----------------------------|----------------------------------|
| 17. | Other Applications | | |
| | a) The re-issuing of any letter of approval of any application type | R683 | R716.00 |
| | b) Extension of validity period of an approval (Special Consent etc.) | R860 | R902.00 |
| | c) Extension of timeframe for lodging documents at S.G/Deeds (to be calculated for each year of lapsing) | R3437 | R3 605.00 |
| | d) A section 82 clearance certificate per portion | R316 | R331.00 |
| | f) Application for clearance certificate for registration of a consolidation | R266 | R279.00 |
| | g) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) - Electronic | R352 | R369.00 |
| | h) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) – Manual | R458 | R480.00 |
| | i) Any ad-hoc consent not mentioned above. | R177 | R186.00 |
| | j) Condemnation of incorrect Advertising | 1053 | R1 105.00 |

| No. | SERVICE RENDERED | Approved Tariffs 2023/2024 | Tariffs 2024/2025 (excl. VAT) |
|-----|--|----------------------------|----------------------------------|
| 18. | Other Documents | | |
| | a) CD containing Municipal Policies | R300 | R315 |
| | b) Hard Copy of Municipal Policies | R512 | R537 |
| | c) Hard Copy Application Forms | R35 | R37 |
| | d) Locality Map (A4) | R92 | R97 |
| | e) Land Use Map (A4) | R92 | R97 |
| | f) Zoning Map (A4) | R92 | R97 |
| 352 | g) Zoning Certificate | R352 | R369 |
| 35 | h) Valuation Certificate (per certificate) | R35 | R37 |
| | i) Annexure B/ Schedule | R315 | R330 |

| No. | SERVICE RENDERED | | Approved Tariffs 2023/2024 | Tariffs 2024/2025 (excl. VAT) |
|-----|------------------|---------------|--|---|
| | j) CD containi | ng SDF | R315 | R330 |
| 19. | k) Land Use Sc | heme | R33 | R35 |
| | a) A0 | | R60 | R63 |
| | b) A1 | | R51 | R53 |
| | c) A2 | | R51 | R53 |
| | d) A3 | | R27 | R28 |
| | e) A4 | | R9 | R9 |
| 20. | Fines | | | |
| | a) Illegal Land | Use | | |
| | i. Re: | sidential Use | Initial fee of R7427.62. The same amount to be imposed on every second month of noncompliance. | Initial fee of R7791.57. The same amount to be imposed on every second month of non-compliance. |

| No. | SERVICE RENDE | RED | Approved Tariffs 2023/2024 | Tariffs 2024/2025 (excl. VAT) |
|-----|---------------|---|--|--|
| | ii. | Business Use | Initial fee of R9705.34. The same amount to be imposed on every second month of noncompliance. | Initial fee of R10108.90. The same amount to be imposed on every second month of non-compliance. |
| | iii. | Industrial Use | Initial fee of R11983.06. The same amount to be imposed on every second month of noncompliance | Initial fee of R12570.23 The same amount to be imposed on every second month of non-compliance |
| | iv. | Institutional Use | Initial fee of R7427.62. The same amount to be imposed on every second month of noncompliance. | Initial fee of R7791.57. The same amount to be imposed on every second month of non-compliance. |
| | v. | Educational Use | Initial fee of R7427.62. The same amount to be imposed on every second month of noncompliance. | Initial fee of R7791.57. The same amount to be imposed on every second month of non-compliance. |
| | vi. | Agricultural Use | Initial fee of R7427.62. The same amount to be imposed on every second month of noncompliance. | Initial fee of R7791.57. The same amount to be imposed on every second month of non-compliance. |
| | vii. | Mining Use | Initial fee of R15781.The same amount to be imposed on every second month of non-compliance | Initial fee of R16554.37.The same amount to be imposed on every second month of non-compliance |
| | viii. | Any other use that the Municipality may determine as an illegal use of land | Initial fee of R7427.62. The same amount to be imposed on every second month of noncompliance. | Initial fee of R7791.57. The same amount to be imposed on every second month of non-compliance. |

| No. | SERVICE RENDE | RED | Approved Tariffs 2023/2024 | Tariffs 2024/2025 (excl. VAT) |
|-----|---------------|---|--|--|
| | ix. | Contravening conditions of Land Use Rights Approval | Initial fee of R2633.The same amount to be imposed on every second month of noncompliance. | Initial fee of R2762.02.The same amount to be imposed on every second month of non-compliance. |
| | X. | Penalty application fee for an application to formalize an existing illegal land use – can be imposed at any time before the finalization of the application. This is to be charged in addition to the normal application fee and the illegal land use penalty fee. | R2633 | R2 762 |

3.8 Planning and Economic Development

3.8.1 Building Control

The market related prices were taken into account in determining the tariffs as well as benchmarking was done with similar municipalities. The proposed tariff increases for 2024/2025 is 4.9%.

| No. | SERVICE RENDERED | Approved Tariffs 2023/2024 (Rand incl.VAT) | Tariffs 2024/2025 (Rand incl.VAT) |
|-----|---|--|--------------------------------------|
| 1 | Charges payable in respect of every building plan submitted for consideration shall be as | follows | |
| 1.1 | New Building Plans Residential (per m²) | 8 | 8 |
| 1.2 | New Building Plans Business/Industrial/Commercial etc (per m²) | 8 | 8 |
| 1.3 | Extensions of Building Residential (per m²) | 8 | 8 |
| 1.4 | Extensions of Building Business/Industrial/Commercial etc (per m²) | 11 | 12 |
| 1.5 | Building Alteration External and Internal alterations Residential (per m²) | 8 | 8 |
| 1.6 | Building Alteration External and Internal alterations Business (per m²) | 11 | 12 |
| 1.7 | Minor building works (changing of windows, doors, etc.) per m ² | 5 | 5 |
| 1.8 | Demolishing of existing structure (per m²) | 5 | 5 |

| No. | SERVICE RENDERED | Approved Tariffs 2023/2024 (Rand incl.VAT) | Tariffs 2024/2025 (Rand incl.VAT) |
|-------|--|--|--------------------------------------|
| 1.9 | As built plan Residential (per m²) | 20 | 21 |
| 1.10 | As built plan Business (per m²) | 20 | 21 |
| 1.11. | Inspection fee (Fixed) | 172 | 180 |
| 1.12 | Inspection fee on Farms/Game Reserve etc | 342 | 359 |
| 1.13. | Swimming pools, lapa and carports and other related features (per m²) | 17 | 18 |
| 1.14. | Occupation Certificate – fixed amount | 369 | 387 |
| 1.15. | Application to demolish – fixed amount | 369 | 387 |
| | | | |
| 2 | Charges in relation to Building Material and or construction equipment Storage or placed owned property | on council Servitude a | and or council |
| 2.1 | Storage on sidewalk/pavement e.g Pile of Sand/Bricks etc (per Month) | 1029 | 1079 |
| 2.2 | Storage on council owned road reserve/street servitude will be charged for builders or contractors using the sidewalk to store or place building material or construction equipment during construction. (per Month) | 1029 | 1079 |
| 2.3. | Storage of building material or equipment on council owned property will be charged for builders or contractors. (per Month) | 1708 | 1792 |
| | | | |
| 3 | Charges or penalties payable in relation to illegal Practices | | |
| 3.1 | Building work without approved building plans (Per m²) Initial fine | 20 | 21 |
| 3.2 | Occupy or use of building without an occupation certificate. (Per m²) Initial fine | 20 | 21 |
| 3.3 | Building or occupation in contravention of a notice counted on each day from the date of the first notice. (Per day) | 171 | 179 |
| 3.4 | Refusal of entry of designated official of council to perform official duties | 2278 | 2390 |
| 3.5 | Charges or penalties in relation to contravening of conditions of building plan approvals. per m ² | 40 | 42 |
| 3.6 | Roof alteration per m² (Residential) | 29 | 30 |
| 3.7 | Roof alteration per m² (And any other Use Zone, e.g Business, Industrial, Educational, Institutional etc.) | 29 | 30 |

| No. | SERVICE RENDERED | Approved Tariffs 2023/2024 (Rand incl.VAT) | Tariffs 2024/2025 (Rand incl.VAT) |
|------|--|--|--------------------------------------|
| 3.8 | Failure to give notice of intension to erect or demolition of a building Structures and notice of inspections. A22. Fixed Cost | 2058 | 2159 |
| 3.9 | Use of a building for the use other than the purpose shown on the approved plans. Regulation A25(2) (Per Month until compliance is met) | 1543 | 1619 |
| 3.10 | Failure to safeguard demolition work. Regulation E1(3) (Fixed cost) | 2058 | 2159 |
| 3.11 | Failure to comply with any provision of or any notice issued in terms of Regulation F11 Sanitary facilities. (Per Month until compliance is met) | 1029 | 1079 |
| 3.12 | Practicing without registration with relevant professional bodies/ organization (e.g Architects) (Fixed Cost) | 2058 | 2159 |
| 4 | Soft Copies of building plan and building related plan (per copy) per page | 10 | 10 |
| 5 | Photo Copies of building plan and building related plan (paper copy) per page | | |
| | a) A0 | 579 | 607 |
| | b) A1 | 316 | 331 |
| | c) A2 | 211 | 221 |
| | d) A3 | 58 | 61 |
| | e) A4 | 16 | 17 |

3.8.2 Local Economic Development: Outdoor Advertising

The proposed tariff increase for 2024/2025 is 4.9%. New tariffs have been introduced and revised to be in line with market related costs.

| Description | 2023/2024 | 2024/2025 |
|---|-----------|-----------|
| 1. Class one Signs | | |
| (a) Small Billboards – (0.84.1m X 1.18.9m)/A0 size (per year) | R2 206 | R2 314 |
| Per additional m ² | R257 | R270 |

| (b) Large Billboards – (1 x 2m) (per year) | R8 382 | R8 793 |
|--|---------|---------|
| Per additional m ² | R262 | R275 |
| (c) Gantry Billboard (2m x 3m) (per year) | R21 897 | R22 970 |
| Per additional m² | R229 | R240 |
| (d) Tower, Bridges and Pylon signs (1 x 2m) (per year) | R7 438 | R7 802 |
| Per additional m² | R229 | R240 |
| (e) Building wrap signs (1 x 2m) (per year) | R6096 | R6 395 |
| Per additional m² | R167 | R175 |
| 2. Class two Signs | | |
| (a) Aerial signs | | |
| (a) For each sky and roof sign on private buildings (1 x 2m) (per year) | R1655 | R1 736 |
| Per additional m ² | R167 | R175 |
| (b) For each Balloon on private or Council property (1 x 2m) (per year) | R1655 | R1 736 |
| Per additional m ² | R167 | R175 |
| 3. Class three Signs | | |
| (c) Digital Billboard (0.6m X 0.9) or 65 inch size (per 06 Months) | R42 120 | R44 184 |
| Per additional m ² | R229 | R240 |
| (d) Large Digital Billboard (2m X 4m) (per 06 Months) | R73 710 | R77 322 |
| Per additional m ² | R229 | R240 |
| 4. Temporal Signs | | |
| (a) For each temporary advertisement sign on any property | | |
| Per sign (A3) (per 06 Months) | R42 | R44 |
| Per sign (A2) (per 06 Months) | R74 | R78 |
| Per sign (A1) (per 06 Months) | R211 | R221 |
| (b) Other advertisement | | |
| For each veranda post at street level (0.8m X 1.5m) (per 06 Months) | R1106 | R1 160 |
| For each flag post over or any street (0.5m X 2m) (per 06 Months) | R211 | R221 |
| For balconies, windows and display boxes on first floor (A3) (per 03 Months) | R158 | R166 |
| | | • |

| For display boxes and windows on ground level or part thereof (per 03 | | |
|---|--------|--------|
| Months) | R211 | R221 |
| Fore court sign | R331 | R347 |
| Road Traffic project signs | | |
| (a) Charges for temporary utilizing a portion of a road reserve (per signage) | R648 | R680 |
| Mobile signs | | |
| (b) Trailers (1m x 2m) (per 14 days) | R2207 | R2 315 |
| Per additional m ² | R201 | R211 |
| (c) Self-propelled vehicle advertising (1m x 2m) (per 14 days) | R2207 | R2 315 |
| Per additional m² | R201 | R211 |
| Posters for elections | | |
| (c) For each poster or other advertisement relating to any elections | N/A | N/A |
| (d) For each poster or other advertisement relating to ward meeting constituted in | N/A | |
| accordance with Section 73(1) of the Municipal Structures Act, Act 117 of 1998: | | N/A |
| Lamppost | | |
| (e) For each advertisement on a lamppost | | |
| Lamppost signs rental per month per | R662 | R694 |
| (f) Event advertising against lamppost rental per month | R662 | R694 |
| (g) Signs painted on walls and roofs of buildings per year | R1 428 | R1 498 |
| (h) Development signs and construction site advertisement per annum | R1 670 | R1 752 |
| (g) Street name sign per sign (0.4m X 1.2) (per year) | R1 087 | R1 140 |
| Per additional m ² | R167 | R175 |
| (h) Suburb and Township name sign (0.4m X 1.2) (per year) | R1 087 | R1 140 |
| Per additional m ² | R167 | R175 |
| (i) Tourism Information signs to be paid annually per sign | R882 | R925 |
| (j) Signs incorporated in the fabric of a building per year | R1428 | R1 498 |
| (k) Security signs per year | R 882 | R925 |

| Charges for Banners on Council Property | | |
|---|---------------------|---------------------|
| (I) For each banner related to municipal elections per campaign election period | R125 | R131 |
| (m) For each banner related to parliamentary elections per campaign election period | R125 | R131 |
| (n) For each banner related to gatherings per 60 days | R1108 | R1 162 |
| (o) For each banner related to advertisements per 60 days | R1428 | R1 498 |
| PENALTIES (ADVERTOSEMENT WITHOUT A WRITTEN APPROVAL) | | |
| Temporal Sign | R165Per sign | R173Per sign |
| Any other signage | R331.1Per sign | R347Per sign |
| Contravention of Notice | R220.7 Per sign | 232 Per sign |
| Large billboard (0.9m X 1.2m) and above | R 10 530 per sign | R 11045 per sign |
| | once-off and | once-off and |
| | additional R 10 530 | additional R 11045 |
| | for every second | for every second |
| | Month of non- | Month of non- |
| | compliance. | compliance. |
| Digital Billboard (0.9m X 1.2m) and above | R 10 530 per sign | R 11 045 per sign |
| | once-off and | once-off and |
| | additional R 10 530 | additional R 11 045 |
| | for every second | for every second |
| | Month of non- | Month of non- |
| | compliance. | compliance. |

3.9 Water and Sanitation Sundry Tariffs

The sundry tariff increases for 2025/2024 is 4.9%

| Description | 2023/2024 | 2024/2025 |
|----------------------|-----------|-----------|
| Description | Rand | Rand |
| WATER SUNDRY TARIFFS | | |
| a) Connection Charge | | |

| Description | 2023/2024 | 2024/2025 |
|--|--------------------------------|---|
| Description | Rand | Rand |
| • 20 mm | 4252 | 4460 |
| • 25 mm | 7021 | 7365 |
| • 50 mm | 13387 | 14043 |
| • 75 mm | Based on the distance from the | Based on the distance from the connection |
| | connection point | point |
| • 100 mm | Based on the distance from the | Based on the distance from the connection |
| | connection point | point |
| • 150 mm | Based on the distance from the | Based on the distance from the connection |
| | connection point | point |
| More than 150 mm | Based on the distance from the | Based on the distance from the connection |
| | connection point | point |
| b)Water connection – special/ bulk | Based on the distance from the | Based on the distance from the connection |
| | connection point | point |
| c) Connection fees | | |
| Water | 224 | 235 |
| d)New meter | 1170 | 1227 |
| e) Meter test | 71 | 74 |
| Replacement of stolen or damaged water meter | | |
| • 15 mm | 1240 | 1301 |
| • 25 mm | 1102 | 1156 |
| • 50 mm | 1478 | 1550 |
| • 80 mm | 2030 | 2129 |
| • 100 mm | 7544 | 7914 |
| • 150 mm | 9891 | 10376 |
| Greater than 150 mm nominal | 10898 | 11432 |
| f) Damage of water pipe causing water loss | | |
| • 15mm to 32mm | 650 | 682 |

| Description | 2023/2024 | 2024/2025 |
|--|-------------|--|
| Description | Rand | Rand |
| • 40mm to 300mm | 2500 | 2623 |
| g) Relocation of existing water meter | 1050 | 1101 |
| h) Water privately supplied through Municipal water tanker | Nil | Charged at AA rate per km of travel, labor cost per hour and the actual cost of water per kl |
| i) Water supplied from a hydrant | Nil | Charged per volume based on the normal tariff for Commercial, Government, hotels, Resorts and Other in section 2.3.1.1 |
| SEWER SUNDRY TARIFFS | | |
| Connection Charge | | |
| a) 100 mm nominal diameter | 11123 | 11668 |
| 150 mm nominal diameter | 11772 | 12349 |
| Greater than 150 mm nominal | Cost + 10% | Cost + 10% |
| Sewer connection – Special/Bulk | Cost + 10% | Cost + 10% |
| b)Emptying of septic tanks | Cost + 10% | Cost + 10% |
| c) 1000l | 67 | 70 |
| • 20001 | 97 | 102 |
| • 30001 | 101 | 106 |
| • >10 000l | 165 | 173 |
| Unblock sewer blockage inside yard | 746 | 783 |
| Sale of dried sludge from Bela-Bela Waste Water Treatment Plant (WWTW) | 254 per ton | 266 per ton |
| Delivery of Sewage by Road Haulage | 681 per m³ | 714.369 m ³ |

NB: No person may discharge sewerage by road haulage in order to discharge it into the Municipality's sewerage treatment plants except with the written approval signed by the Municipal Manager or his/her delegated person. It is also subject to any conditions, and at any times, that may on reasonable grounds be imposed by the Municipality in line with the water services by-laws.

3.10 **Electricity Sundry Tariffs**

| Description | 2023/2024 | 2024/2025 |
|---|-----------|-----------|
| | Rand | Rand |
| (a) Engineering service contribution for all new developments within the municipal area | 34801 | 36506 |
| (b) Cost of pre-paid meter-Three Phase | 3131 | 3284 |
| (c) Cost of pre-paid meter-Single Phase | 2500 | 2623 |
| (d) Cost per KVA | 726 | 762 |
| (e) Cost of technician per hour | 190 | 199 |
| (f) Cost of non-technician per hour | 109 | 114 |
| (g) Cost of travelling per Km | 23 | 24 |
| (h) Administration fee (10% of cost of meter and installation) | 10% | 10% |
| (i) Connection/Registration fee of meter | 212 | 22 |
| (j)Keypad replacement (including batteries) | 825 | 865 |
| (I)Retrofit (Conversion to prepaid) | 2607 | 2735 |
| (m) Transfer lifeline to a completed top structure (provided that the owner executes the trenching) | 2527 | 2651 |
| (n) Movement of electrical infrastructure, provided building plans are approve (Stay wires, poles etc.) | 2964 | 3109 |
| (o) Conventional meter (single phase) | 1409 | 1478 |
| (p) Conventional meter (three phase) | R2800 | 2937 |
| (q) Upgrade from 20 to 30 amperes(amps) | 0 | 0 |
| (p) Upgrade from 30 to 40 amperes(amps) | R0 | 0 |

| Description | 2023/2024 | 2024/2025 |
|---|---------------|---------------|
| | Rand | Rand |
| (q) Upgrade from 40 to 50 amperes(amps) | R0 | 0 |
| (r) Upgrade from 50 to 60 amperes(amps) | R0 | 0 |
| (s) Upgrade from 20 to 60 amperes(amps) | R0 | 0 |
| (t) Downgrade (from 60 amperes to 50,40,30,20 amperes) for first time | 0 | 0 |
| (u) Downgrade (from 60 amperes to 50,40,30,20 amperes) for second request | 0 | 0 |
| (v) Loading voucher – Customer fault | 420 | 441 |
| (w) Customer fault | 420 | 4401 |
| (x) Embedded generation – To be advised by NERSA | NERSA Tariffs | NERSA Tariffs |

NB: Engineering Service Contribution is only applicable for subdivisions smaller than 4 hectares where engineering services are required from the Municipality.

3.11 Roads Sundry Tariffs

| Description | 2023/2024 | 2024/2025 |
|---------------------------|-----------|-----------|
| | Rand | Rand |
| a) Recoverable Road Works | 1212 | 1271 |

| b) Supply of Gravel Material | 632 per m ³ | 663 |
|------------------------------|------------------------|-----|
| by Supply of Graver Material | | 003 |

3.12 Wayleave Charges

| Description | 2023/2024 | 2024/2025 | | | |
|---|-----------|-----------|--|--|--|
| | Rand | Rand | | | |
| CPAF Indices forecast: Year on Year inflation | | | | | |
| a) Contract price adjustment factor | 4.60% | 5.3% | | | |
| b) Default inflation projections | 4.60% | 5.3% | | | |
| c) Inflator | 110 | 115 | | | |
| Site Works Unit Cost (R/unit, excl. VAT) Surface type | ре | | | | |
| d) Pedestrian walkway/Traffic Island (paved) | 288 | 302 | | | |
| e) Road verge (Unpaved) | 87 | 92 | | | |
| F) Class 3 roadway (Paved) | 968 | 1015 | | | |
| g) Class 4 roadway (Paved) | 863 | 905 | | | |
| h) Class 5 roadway (Paved) | 817 | 857 | | | |
| Administration Unit Cost (R/unit, excl. VAT) | | | | | |
| Application for miscellaneous for road reserve use | 599 | | | | |
| for less than one month (no underground service | | | | | |
| installation) | | 628 | | | |
| Application for a wayleave or permit to use the | 1 437 | | | | |
| road reserve to install an underground service | | 1507 | | | |
| Unauthorized commencement of use of the road | 10 056 | | | | |
| reserve | | 10549 | | | |
| Application for special event / street party / film | 599 | | | | |
| shoot permit | | 628 | | | |
| Application for the miscellaneous permit | 599 | 628 | | | |
| Application for the utilization of roads, footways, | 1 437 | | | | |
| or road verges for a period longer than one | | | | | |
| month (no underground service installation) | | 1507 | | | |

| Description | 2023/2024 | 2024/2025 | | | | | |
|--|---|-----------|--|--|--|--|--|
| | Rand | Rand | | | | | |
| Supervision Unit Cost (R/unit, excl. VAT) | Supervision Unit Cost (R/unit, excl. VAT) | | | | | | |
| Supervision fee for wayleave or permit to install | 3 591 | 3767 | | | | | |
| an underground service | | | | | | | |
| Maintenance Unit Cost (R/unit, excl. VAT) | | | | | | | |
| Service type | | | | | | | |
| Pedestrian walkway / Traffic Island (Paved) | 3 | 3 | | | | | |
| Road verge (Unpaved) | 2 | 2 | | | | | |
| Class 3 roadway (Paved) | 18 | 19 | | | | | |
| Class 4 roadway (Paved) | 9 | 9 | | | | | |
| Class 5 roadway (Paved) | 8 | 8 | | | | | |
| Traffic Accommodation Unit Cost (R/unit, excl. VA | Γ) | | | | | | |
| Street rentals (street links between intersections | 2 993 | | | | | | |
| excluding intersections) | | 3140 | | | | | |
| Intersection rental (per lane) | 24 248 | 25436 | | | | | |
| Pavement rental | 0.00 | 0 | | | | | |

3.13 Supply of Information and similar services (General)

| Description | 2023/2024 | 2024/2025 |
|-------------|-----------|-----------|
| | Rand | Rand |

| a) Tracing of names and addresses (each)92 | 96 | 101 |
|---|--------------------------------|--------------------------------|
| b)Copies | | |
| • A4 (each) | 2 | 2 |
| • A3 (each) | 3 | 3 |
| c) Voters Roll | | |
| Full list (each) | 652 | 684 |
| • Per ward (each) | 175 | 184 |
| d)Faxes | | |
| Sending per page | 14 | 15 |
| Received per page | | |
| e)Administration costs | | |
| Agreements | 76 | 80 |
| Invoices, Journals | 14 | 15 |
| f) Contracts | | |
| Contract fee | 382 | 401 |
| Cancellation fee | 20% of deposit | 20% of deposit |
| Printing of duplicate accounts and transaction reports (per page) | 16 | 17 |
| g) Valuation roll | | |
| Complete roll | 16 | 17 |
| Per ward/area (per page) | 14 to maximum of 1075 | 14 to maximum of 1127.675 |
| h)Deeds searches (per search) | 64 | 67 |
| i) Refund of payments made into municipal bank account incorrectly | 10% of amount paid incorrectly | 10% of amount paid incorrectly |

3.14 Advertisements, Posters and Pondages

| Description | 2023/2024 | 2024/2025 | | | |
|--|-----------|-----------|--|--|--|
| Description | Rand | Rand | | | |
| Posters or advertisements, excluding election posters (each) | | | | | |
| Deposit (non-refundable) | 101 | 106 | | | |
| a)Deposits on posters or advertisements with regard to an | | | | | |
| election (per poster) | 3 | 3 | | | |
| b)Banners | 7 | 7 | | | |
| Municipal elections (each) | 692 | 726 | | | |
| National or Provincial elections (each) | 185 | 194 | | | |
| c) Spreading of pamphlets (per 1000) | 0 | | | | |
| d)Advertisements signs | 0 | | | | |
| Per application | 15 | 16 | | | |
| License fees per year (per advertisement) | 8 | 8 | | | |
| e)Poundage | | | | | |
| Per application | 82 | 86 | | | |
| License fees per year (each) | 16 | 17 | | | |

3.15 General

3.15.1 Any fine/penalty/charges of any sort shall be charged on the Municipal Account where it is not possible to receive payment from Customer at the time of the service or offence.

BUSINESS REGISTRATION FEES (TARIFFS)
LIMPOPO BUSINESS REGISTRATION ACT, 2003 (ACT NO 5 OF 2003)
REGULATIONS 4 (2)

| CODE | TYPE OF BUSINESS | APPLICATION FEE | REGISTRATION FEE | ANNUAL RENEWAL FEE |
|------|---|-----------------|---------------------|-----------------------|
| | | | | |
| 251 | Stone quarrying, clay and sand pit | R100.00 | R200.00 | R240.00 |
| 3 | Manufacturing | R100.00 | R300.00 | R350.00 |
| 412 | Manufacturing and distribution of gas | R100.00 | R200.00 | R240.00 |
| 50 | Construction | R100.00 | R300.00 | R350.00 |
| 61 | Wholesale: Sale to public | R100.00 | R500.00 | R500.00 |
| | Sells to retailers | | R500.00 | R500.00 |
| | Sells both to public | | R500.00 | R500.00 |
| | and retailers | | | |
| 621 | General trade (General Dealer) | R100.00 | R200.00 | R240.00 |
| 622 | Retail trade in food, beverages and tobacco | R100.00 | R200.00 | R240.00 |
| 623 | Other retail trade in new goods | R100.00 | R200.00 | R240.00 |
| 624 | Retail in secondhand goods | R100.00 | R200.00 | R240.00 |
| 625 | Retail trade not in stores | R100.00 | R100.00 | R120.00 |
| 626 | Repair of personal and household goods | R100.00 | R200.00 | R240.00 |
| 631 | Sale of motor vehicles | R100.00 | R500.00 | R500.00 |
| 632 | Maintenance and repair of motor vehicles | R100.00 | R200.00 | R240.00 |
| 633 | Sale of motor vehicle parts and accessories | R100.00 | R200.00 | R240.00 |
| 634 | Sale, maintenance and repair of motorcycles and related parts and accessories | R100.00 | R200.00 | R240.00 |
| 635 | Retail sale of automotive fuel | R100.00 | R400.00 | R480.00 |

| 641 | Hotels accommodation | R100.00 | R400.00 | R480.00 |
|------|--------------------------------|---------|---------|---------|
| 041 | | K100.00 | | |
| | Camping sites and | | R100.00 | R120.00 |
| | Provision of short-stay | | R300.00 | R360.00 |
| | accommodation | | | |
| 642 | Restaurant, bars and canteens | R100.00 | R200.00 | R240.00 |
| 71 | Land transport | R100.00 | R200.00 | R240.00 |
| 72 | Water transport | R100.00 | R200.00 | R240.00 |
| 73 | Air transport | R100.00 | R200.00 | R240.00 |
| 741 | Supporting and auxiliary | R100.00 | R400.00 | R240.00 |
| | transport | | | |
| 75 | Post and Tele-communication | R100.00 | R250.00 | R240.00 |
| 81 | Financial Intermediations | R100.00 | R200.00 | R240.00 |
| 84 | Real Estate Activities | R100.00 | R200.00 | R480.00 |
| 85 | Renting of machinery and | R100.00 | R400.00 | R300.00 |
| | equipment | | | |
| 86 | Computer Related activities | R100.00 | R400.00 | R300.00 |
| 87 | Research and Development | R100.00 | R200.00 | R240.00 |
| 881 | Legal, accounting, bookkeeping | R100.00 | R200.00 | R480.00 |
| | and auditing activities, tax | | | |
| | consultants, market research & | | | |
| | public opinion research, | | | |
| | business & management | | | |
| | consultancy | | | |
| 882 | Architectural, Engineering and | R100.00 | R200.00 | R480.00 |
| | other technical activities | | | |
| 883 | Advertising | R100.00 | R200.00 | R240.00 |
| 8891 | Labour recruitment & provision | R100.00 | R200.00 | R240.00 |
| | of staff | | | |
| 8892 | Investigation and security | R100.00 | R200.00 | R240.00 |
| | services | | | |
| | | | • | |

| 8893 | Building and industrial plant cleaning activities | R100.00 | R200.00 | R240.00 |
|-------|--|---------|---------|---------|
| 8894 | Photographic activities | R100.00 | R200.00 | R240.00 |
| 8895 | Packaging activities | R100.00 | R200.00 | R240.00 |
| 8891 | Credit Rating Agency activities | R100.00 | R200.00 | R240.00 |
| 88992 | Debt Collecting Agency activities | R100.00 | R200.00 | R240.00 |
| 88993 | Stenographic, Duplicating, Addressing, Mailing list and Similar activities | R100.00 | R200.00 | R240.00 |
| 920 | Educational and Training activities | R100.00 | R200.00 | R240.00 |
| 931 | Human Health activities | R100.00 | R200.00 | R240.00 |
| 932 | Veterinary activities | R100.00 | R200.00 | R240.00 |
| 933 | Social Work activities | R100.00 | R200.00 | R240.00 |
| 951 | Activities of Business, Employers and Professional Organizations | R100.00 | R200.00 | R240.00 |
| 96 | Recreational, Cultural & Sporting activities | R100.00 | R200.00 | R240.00 |
| 951 | Motion Pictures, Radio, Television and other Entertainment activities | R100.00 | R400.00 | R480.00 |
| 962 | News Agency activities | R100.00 | R200.00 | R240.00 |
| 9901 | Washing and Dry-cleaning of textiles and for products | R100.00 | R150.00 | R180.00 |
| 9902 | Hair-Dressing and other Beauty Treatment | R100.00 | R200.00 | R240.00 |
| 9903 | Funeral and related activities | R100.00 | R400.00 | R480.00 |