BELA – BELA LOCAL MUNICIPALITY



DRAFT TARIFFS

2019 - 2020

TABLE OF CONTENTS

DESCRIPTION PAGE

| 1. PROPERTY RATES | 3-4 |
|---|---------|
| 2. SERVICE CHARGES | |
| 2.1 REFUSE | 5 |
| 2.2 SANITATION | 6 |
| 2.3 WATER | 7-8 |
| 2.4 ELECTRICITY | 9 - 10 |
| 3. SUNDRY CHARGES | |
| 3.1 CEMETRY FEES | 11 - 12 |
| 3.2 LIBRARY FEES | 13 |
| 3.4 FIRE BRIGADE SERVICES | 14 - 15 |
| 3.5 RENTAL OF HALLS, SOCCER FIELDS, VEHICLES & VEHICLE SHADES, MASS REFUSE CONTAINERS | 15 - 17 |
| 3.6 COMMUNITY SERVICES SUNDRY CHARGES | 17-18 |
| 3.7 CREDIT CONTROL | 18 – 19 |
| 3.8 PLANNING & ECONOMIC DEVELOPMENT SUNDRY CHARGES | 19 |
| 3.9 TOWN PLANNING AND BUILDING PLANS SUNDRY CHARGES | 19 – 23 |
| 3.10 WATER & SANITATION SUNDRY CHARGES | 24 - 25 |
| 3.11 ELECTRICITY SUNDRY CHARGES | 25-26 |
| 3.12 ROADS SUNDRY CHARGES | 27 |
| 3.13 SUPPLY OF INFO AND SIMILAR SERVICES | 27- 28 |
| 3.14 ADVERTISEMENT, POSTERS AND POUNDAGES | 28 |
| | |

NB: ALL TARIFFS INDICATED IN THIS BOOK EXCLUDE VAT

RATES AND SERVICE CHARGES

1. Property Rates

1.1 The proposed increase for property rates rate in the rand for 2019/2020 the financial year is 5.2%

| Rating Category | 2018/2019 | 2019/2020 |
|---|-----------|-----------|
| | R/c | R/c |
| ACCOMMODATION ESTABLISHMENT | 0.0158 | 0.0166 |
| BUSINESS & COMMERCIAL | 0.0150 | 0.0157 |
| FARMS AGRICULTURAL (Bona Fide) | 0.0029 | 0.0031 |
| FARMS AGRICULTURAL | 0.0074 | 0.0078 |
| FARMS BUSINESS & COMMERCIAL | 0.0150 | 0.0157 |
| FARMS OTHER | 0.0158 | 0.0166 |
| FARMS RESIDENTIAL | 0.0119 | 0.0125 |
| FARMS VACANT LAND | 0.0158 | 0.0166 |
| INDUSTRIAL | 0.0150 | 0.0157 |
| MUNICIPAL PROPERTY | 0.0150 | 0.0158 |
| PRIVATE OPEN SPACE | 0.0119 | 0.0125 |
| PROPERTIES USED FOR PUBLIC BENEFIT ACTIVITIES | 0.0029 | 0.0031 |
| PSI | 0.0029 | 0.0031 |
| RESIDENTIAL | 0.0119 | 0.0125 |
| SMALLHOLDING AGRICULTURAL | 0.0029 | 0.0031 |
| SMALLHOLDING BUSINESS & COMMERCIAL | 0.0150 | 0.0157 |
| SMALLHOLDING OTHER | 0.0158 | 0.0166 |
| SMALLHOLDING RESIDENTIAL | 0.0119 | 0.0125 |

| Rating Category | 2018/2019 | 2019/2020 |
|----------------------------|-----------|-----------|
| | R/c | R/c |
| SMALLHOLDING VACANT LAND | 0.0158 | 0.0166 |
| STATE-OWNED PROPERTY | 0.0150 | 0.0157 |
| VACANT BUSINESS & | 0.0150 | |
| COMMERCIAL/INDUSTRIAL LAND | | 0.0157 |
| VACANT RESIDENTIAL LAND | 0.0150 | 0.0157 |
| | | |

1.2 Rates Exemptions and Rebates

All residential properties shall be granted R50 000 exemption on the market value and further rebate of 10%. Indigents households shall be granted 100% rebate on property rates i.t.o Indigent Policy.

Farms used for residential purpose shall be granted a R50 000 exemption on market value and further rebate of 30%.

Bona Fide Farmers shall be granted rebate of 55%

The council shall grant additional rebate of 30% to pensioners/disabled persons i.t.o Property Rates Policy

2. SERVICE CHARGES

2.1 Refuse

2.1.1 The proposed increase on refuse for the 2019/2020 financial year is 5.2%

| Description | 2018/2019 | 2019/2020 |
|--------------------------------------|-----------|-----------|
| | Rand | Rand |
| a) Residential | | |
| Smaller than 800m ² | 74 | 78 |
| Larger than 800m ² | 174 | 183 |
| b) Commercial | 347 | 365 |
| c) Security Villages (per container) | 3400 | 3577 |
| d) Churches | 174 | 183 |
| e) Schools – State | 347 | 365 |
| f) Hospitals – State | 347 | 365 |
| g) Hospitals – Private | 2807 | 2953 |
| | | |

NB: CENTS ROUNDED OFF

NB: Flats are charged residential tariffs

The refuse tariffs have been adjusted in order to be cost reflective

2.1.2 Indigent Subsidy

Indigents households shall be granted full subsidy (100%) on refuse charges i.t.o Indigent Policy

2.2 Sanitation

2.2.1 The proposed increase on sanitation for the financial year 2019/2020 is 5.2%

| Description | 2018/2019 | 2019/2020 |
|---|-----------|-----------|
| | Rand | Rand |
| a) Residential/Flats/ Security Villages | 198 | 208 |
| b)Commercial/Government/Resorts/Hotels | 397 | |
| and Other | | 418 |
| c)Churches/Schools/PBO | 198 | 208 |
| d) Hospitals – State | 198 | 208 |
| e) Hospitals – Private | 397 | 418 |

NB: CENTS ROUNDED OFF

2.2.2. Indigents households shall receive full subsidy (100%) on sanitation levy i.t.o Indigent Policy

2.3 Water

2.3.1 The proposed increase on water is in line with Magalies Water tariff increase. The proposed increase for the financial year 2019/2020 is 9.54%.

2.3.1.1 Volumetric

| | 201 | 8/2019 | 2019/2020 | | |
|---------------|---|-------------|--|--|--|
| | R | and | Rand | | |
| Range | Residential, Commercial, Churches, Government, School, PBO, hotels, Resorts Hospitals - and Other State | | Residential, Churches, School, PBO, Hospitals – State | Commercial, Government, hotels, Resorts and Other | |
| | Rate (R/kl) | Rate (R/kl) | Rate (R/kl) | Rate (R/kl) | |
| 0 kl - 30 kl | 12.69 | 19.04 | 13.90 | 20.86 | |
| 31 kl - 50 kl | 15.22 | 22.84 | 16.67 | 25.02 | |
| 51 kl - 80 kl | 18.26 | 27.41 | 20.00 | 30.02 | |
| 81kl – 100kl | 20.09 | 30.14 | 22.00 | 33.02 | |
| 101kl – 130kl | 20.09 | 30.14 | 22.00 | 33.02 | |
| 131kl – 210kl | 20.09 | 30.14 | 22.00 | 33.02 | |
| 211kl – more | 20.09 | 30.14 | 22.00 | 33.02 | |

NB: The above water inclining block tariffs will also be applied in charging drought penalties (Budget circular No 85)

2.3.1.2 Fixed

| 201 | 8/2019 | 2019/2020 | | | |
|-------------------|---------------------|-------------------|---------------------|--|--|
| F | Rand | | nd | | |
| Residential, | Commercial, | Residential, | Commercial, | | |
| Churches, School, | Government, hotels, | Churches, School, | Government, hotels, | | |
| PBO, | Resorts and Other | PBO, | Resorts and Other | | |
| Hospitals - State | | Hospitals - State | | | |
| Rate per meter | Rate per meter | Rate per meter | Rate per meter | | |
| 69.47 | 104.21 | 73.22 | 114.15 | | |

2.3.2 Indigent Subsidy

Indigent households shall receive 6kl free on water charges i.t.o Indigent Policy NB: As per Budget Circular No 85, Municipalities must provide for drought penalty tariff.

| 2 | 2.4 <u>Electricity</u> |
|---|--|
| | 2.4.1 Electricity tariffs are adjusted in line with Nersa guidelines. The proposed increase for 2019/2020 is 6.84% |
| | |
| | |
| | |
| | |
| | |
| | |
| | 9 |

| | 2018/2019 | | | | 2019 | 9/2020 | |
|---|--------------|-----------------|-------------------|--|----------------|-----------------|---------------|
| | Basic charge | Capacity charge | Energy charge | | Basic Charge | Capacity Charge | Energy Charge |
| | Rand/ Month | R/ Amp/m | c/kWh | | Rand/ Month | R/ Amp/m | c/kWh |
| Domestic Prepaid (Indigents) | 0 | 0 | 149.44 | Domestic Prepaid (Indigents) | 0 | 0 | 159.66 |
| Domestic Prepaid | 0 | 0 | 149.44 | Domestic Prepaid | 0 | 0 | 159.66 |
| Domestic Conventional | 0 | 0 | 149.44 | Domestic Conventional | 0 | 0 | 159.66 |
| | 1 | • | General Tariffs | | 1 | | 1 |
| | Basic charge | Capacity charge | Energy charge | | Basic Charge | Capacity Charge | Energy Charge |
| General Tariffs: Government, Business | Rand/ Month | R/ Amp/m | c/kWh | General Tariffs: Government, Business | Rand/ Month | R/ Amp/m | c/kWh |
| General Tariffs Prepaid 30 Amp | | | 191.93 | General Tariffs Prepaid 30 Amp | | | 205.05 |
| General Tariffs Prepaid > 20Amp 1 Phase | 54.42 | 14.93 | 129.27 | General Tariffs Prepaid > 20Amp 1 Phase | 58.14 | 15.95 | 138.11 |
| General Tariffs Conventional Business and Government | | | | General Tariffs Conventional Business and Government | | | |
| Single Phase: | 54.42 | 14.93 | 129.27 | Single Phase: | 58.14 | 15.95 | 138.11 |
| Three Phase: | 81.64 | 14.93 | 129.27 | Three Phase: | 87.22 | 15.95 | 138.11 |
| | • | • | Industrial Tariff | s | • | • | • |
| | Basic charge | Demand charge | Energy charge | | Basic charge | Demand charge | Energy charge |
| Industrial Tariffs | Rand/ Month | R/ Amp/m | c/kWh | Industrial Tariffs | Rand/ Month | R/ Amp/m | c/kWh |
| Low Voltage | 1261.51 | 155.10 | 113.70 | Low Voltage | 1347.80 | 165.71 | 121.48 |
| Medium Voltage | 2988.95 | 155.63 | 111.34 | Medium Voltage | 3193.39 | 166.28 | 118.96 |
| | | | Agricultural Tari | ffs | | | |

| | | Basic charge | Capacity charge | Energy charge | | Basic charge | Capacity charge | Energy charge |
|---|-----------------------------------|--------------|-----------------|---------------|----------------------|--------------|-----------------|---------------|
| Α | gricultural Tariffs (Prepaid and | Rand/ Month | R/ Amp/m | c/kWh | Agricultural Tariffs | | | c/kWh |
| С | onventional) | | | | (Prepaid and | | | |
| | | | | | Conventional) | | | |
| L | ow Voltage | 163.27 | 14.93 | 129.27 | Low Voltage | 174.43 | 15.95 | 138.11 |

2.4.3.2 Indigent Subsidy

Indigent households shall receive 50kwh free on prepaid electricity i.t.o Indigent Policy

SUNDRY CHARGES

3. Social and Community Services Sundry Tariffs

3.1 Cemetery fees

3.1.2 The proposed sundry tariff increase for 2019/2020 is 5.2%

Tariff (Rand)

| Des | cription | 201 | 8/2019 | 201 | 9/2020 |
|------|------------------------------------|---------------------|-----------------------|---------------------|-----------------------|
| Item | | Adults (per grave) | Children (per grave) | Adults (per grave) | Children (per grave) |
| a) | Cemetery A | 1260 | 1187 | 1326 | 1249 |
| b) | Cemetery B | 1260 | 1187 | 1326 | 1249 |
| c) | Cemetery C | 1260 | 1187 | 1326 | 1249 |
| d) | Cemetery D (Muslim Section) | 1337 | 1187 | 1407 | 1249 |
| e) | Cemetery E | 564 | 460 | 593 | 484 |
| f) | Cemetery F (Masakhane) | 564 | 460 | 593 | 484 |
| g) | Non Residents | 2355 | 2185 | 2477 | 2299 |
| h) | To open grave for second burial | | 613 | | 645 |
| i) | Booking on Friday for same weekend | | 783 | | 824 |
| j) | Exhumation | | 783 | | 824 |
| k) | Burial of Ashes | | 613 | | 645 |
| I) | Tombstones (permission) | | 315 | | 331 |

| m) Enlarging of graves (double graves compulsory) | Double applicable tariff per section | Double applicable tariff per section |
|--|--------------------------------------|--------------------------------------|
| n) Use of TLB for burial purposes | 179 | 188 |

NB: Booking of graves can be done from Mondays- Thursdays between 08h00 and 16h00, Fridays between 08:00 and 12:00 for burials taking place on the immediate weekend. There will be an additional fee of R701.54 charged for bookings made on Friday after 12:00 for burials taking place on the immediate weekend.

3.2 Library Fees

3.2.1 Proposed sundry tariffs increase for 2018/2019 is 5.2%

| Description | | 2018/2019 | 2019/2020 | |
|-------------|---|-----------|-----------|--|
| | | Rand | Rand | |
| a) | Joining Fee per person per annum (municipal account holders) | 69 | 73 | |
| b) | Members per book for non-municipal account holders | 140 | 147 | |
| c) | Penalties payable per week for overdue books | 28 | 29 | |
| d) | Replacement of lost cards/vouchers | 21 | 22 | |

| e) | Photocopying – black and white (A4 size per page) | 2 | 2 |
|----|---|------------------------------|------------------------------|
| f) | Photocopying – black and white (A3 size per page) | 4 | 4 |
| g) | Photocopying – Colour (A4 size per page) | 6 | 6 |
| h) | Photocopying – Colour (A3 size per page) | 14 | 15 |
| i) | Computer typing per hour or fraction thereof | 6 | 6 |
| j) | Printing – black and white | 2 | 2 |
| k) | Printing Colour | 6 | 6 |
| I) | Internet usage per hour or fraction thereof | 6 | 6 |
| m) | Lost book/material | Cost per book/material + 20% | Cost per book/material + 20% |

3.3 Fire Brigade

3.3.1 The sundry tariff increase for 2019/2020 is as per Waterberg District Municipality.

| Description | 2018/2019 | 2019/2020 |
|---|-----------|-----------|
| | Rand | Rand |
| 1. Charges payable in terms of section 10(1) | | |
| (i) For each Fire Officer, per hour or part thereof | 65 | 68 |
| (ii) For each Fireman, per hour or part thereof | 39 | 41 |
| 2. Charges payable in terms of section 10(1) | | |
| (i) Removal of liquid or other substance | 132 | 139 |

| (ii)Pumping of water in and out swimming pools | 132 | 139 |
|---|------|------|
| added to the above is the measured kilolitres at the water tariff as determined by Council. | | |
| 3. Charges payable in terms of section 10(1) | | |
| (i) Call-out fees per hour or part thereof R5.50 per km travelled | | |
| a) Hydraulic Platform | 132 | 139 |
| b) Heavy Duty Pump Unit | 98 | 103 |
| c) Medium Duty Pump Unit | 79 | 83 |
| d) Light Duty Pump Unit | 65 | 68 |
| e) Rescue Unit | 79 | 83 |
| f) Water Tanker | 93 | 98 |
| g) Service Vehicle | 39 | 41 |
| h) Mobile Control Unit | 118 | 124 |
| i) Portable Equipment | 26 | 27 |
| Use of chemicals, equipment and other means: the actual cost plus 10% | | |
| Special services per hour or part thereof, per vehicle: In terms of section 3(a) to 3(d) | | |
| Refill of oxygen and diving cylinders: per Cylinder R22. | | |
| 4. Flammable Liquid Registrations | | |
| i) Spray rooms registration | 329 | 346 |
| ii) Dry Cleaners | 329 | 346 |
| iii) Bulk Depot | 597 | 628 |
| iv) Inflammable liquid <2500 L | 137 | 144 |
| v)Inflammable liquid <2501 - 5000 L | 152 | 159 |
| vi)Inflammable liquid <5000 - 25000 L | 167 | 176 |
| vii) Inflammable liquid 25001> | 269 | 283 |
| 5. Fines for transgressing activities as stipulated in Fire Brigade Act 99 of 1987 | | |
| i) 1st transgression | 301 | 317 |
| ii) 2nd transgression | 602 | 633 |
| iii) Thereafter | 1809 | 1903 |

3.4 Rental of Halls, Soccer Field, Vehicles & Vehicle Shades and Mass Refuse Containers

3.4.1 The proposed sundry tariff increase for 2019/2020 is 5.2%

| Description | 2018/2019 | 2019/2020 |
|---|-----------|-----------|
| | Rand | Rand |
| Hall Rentals | | |
| a) Meeting (per day) | 532 | 560 |
| b) Religious Services (per day) | 350 | 368 |
| c) Other Events | 602 | 633 |
| d) Workshop (per day) | 602 | 633 |
| a) Rental at Salus Oord for personnel (per month) | 1327 | 1396 |
| Rental of Multi-Purpose Centre | | |
| Inside the hall: | | |
| a) Meetings (per day) | 979 | 1029 |
| Outside the hall (grandstands) | | |
| a) Meeting (per day) | 675 | 710 |
| b) Workshop (per day) | 675 | 710 |
| c) Religious service (per day) | 506 | 532 |
| Renting of Soccer Fields | | |
| a) Game per league | 69 | 73 |
| b) Game per Challenged | 104 | 109 |
| c) Game per tournament | 266 | 280 |
| Renting of Sports Fields – Bela Bela High School | | 0 |
| a) Soccer game | 450 | 473 |

| Description | 2018/2019 | 2019/2020 |
|--|-----------|-----------|
| | Rand | Rand |
| Motor vehicle shades | | |
| a) Rental per agreement for internal staff (per month inside and outside premises) | 69 | 73 |
| b) Rental per agreement for external users per month | 69 | 73 |
| Renting of mass refuse container | | |
| a) During the week (Monday-Friday) per day per bin | 280 | 295 |
| b) During weekends (Saturday-Sunday) per weekend per bin | 349 | 367 |
| c) Monthly rental per bin (Collection to be done twice a week) | 1961 | 2063 |

Tariffs that have been remodeled

| Rental of Multi-Purpose Centre | 2018/2019 | 2019/2020 | |
|--|-----------|-----------|--|
| Inside the hall: | Rand | Rand | |
| | | | |
| a) Conference/workshop (per day) | 1068 | 5000 | |
| b) Religious service (per day) | 806 | 2300 | |
| c) Wedding or party (per day) | 2195 | 5000 | |
| | | | |
| Rental of Soccer Fields | | | |
| a) Concerts and other special events | 2195 | 5000 | |
| Rental of Sports Field-Bela Bela High School | | | |
| a) Special events | 2195 | 5000 | |
| | | | |

NB: Tariffs were remodeled to reflect cost effectiveness

3.4.2 Rental deposits

A non-refundable deposit of R948 shall be paid for usage of community halls and for concerts and other special events hosted at soccer fields

3.5 Community Services Sundry Charges

3.5.1 The proposed sundry tariff increase for 2019/2020 is 5.2%

The percentage increase was determined to reflect cost effectiveness.

| Description | 2018/2019 | 2019/2020 |
|---|-----------------------|-----------------------|
| | Rands | Rands |
| a) Removal and disposal of animal rests (per carcass) | 84 | 88 |
| b) Additional special waste removal | 491 | 517 |
| c) 85I refuse bin (selling out) | 188 | 198 |
| d) Illegal dumping fine | 1402 | 1475 |
| e) Cutting of grass | 3.57 per square meter | 3.95 per square meter |
| f) Removal/Disposal of condemned food per load | 675 | 710 |

| g) | Disposal of clean compostable garden refuse by the general public and contractors in excess of 1000kg | 84 | 88 |
|----|---|------|------|
| h) | Clean building rubble less than 300mm | | |
| | diameter | FREE | FREE |
| i) | Disposal charge for less than 1000kg of waste | 84 | 88 |
| j) | Disposal charge of 1001kg to 1500kg of waste | 491 | 517 |
| k) | Disposal charge of 1501kg to 2000kg of waste | 491 | 517 |
| I) | Disposal charge of 2001kg to 5000kg of waste | 188 | 198 |
| m) | Disposal charge of 5001kg to 10 000kg of waste | 1402 | 1475 |
| n) | Disposal charge for more than 10 000kg | 675 | 710 |
| o) | Soil usable as cover material | FREE | FREE |

3.6 Credit Control Sundry Tariffs

3.6.1 The proposed sundry tariff increase for 2019/2020 is 5.2%

| Description | 2018/2019 | 2019/2020 |
|---|-----------|-----------|
| | Rands | Rands |
| a) Tampering Fee -1 st tempering – Residential, churches, & PBOs | 1788 | 1881 |

| Description | 2018/2019 | 2019/2020 |
|--|-----------|-----------|
| | Rands | Rands |
| b) Tampering Fee -2 nd tempering – Residential, churches, | 3576 | 3762 |
| & PBOs | | |
| c) Tampering Fee -1st tempering – Businesses & | 3000 | 3156 |
| Government | | |
| d) Tampering Fee – 2 nd tempering – | 6500 | 6838 |
| Businesses&Government | | |
| e) Compensation – Reporting of Illegal Connection | 315 | 331 |
| Credit control admin fees | | |
| a) R/D cheques (per cheque) | 449 | 472 |
| b) Warning service | 94 | 99 |
| c) Cut-off and letter of notification | 84 | 88 |
| d) 14 days' notice electricity | 53 | 56 |
| e) 24 hour notice to business | 53 | 56 |
| f) 7 days' notice for water | 53 | 56 |
| g) Restriction of water with restrictor | 126 | 132 |
| h) Inserting a restrictor for reasons other than arrear | 126 | 132 |
| account | | |
| i) Open or restrict restrictors for other reasons than arrear | 63 | 66 |
| account | | |
| j) Meter inspection/Verification | 105 | 110 |
| Re-connection fees | | |
| a) Consumers in town | 220 | 231 |
| b) Consumers at small holdings and commercial | 350 | 368 |
| Consumer deposits | | |
| a) Only refuse service | 771 | 811 |
| b) Residential (Except townships) - deposit | 1682 | 1769 |
| c) Residential (Except townships) - admin fee | 238 | 250 |
| d) Bela-Bela Township/RDP - deposit | 318 | 335 |
| e) Bela-Bela Township/RDP-admin fee | 238 | 250 |

| Description | 2018/2019 | 2019/2020 |
|---|-----------|-----------|
| | Rands | Rands |
| f) Farms-deposit | 2746 | 2889 |
| g) Farms-admin fee | 238 | 250 |
| h) Businesses - deposit | 7695 | 8095 |
| i) Businesses – admin fee | 238 | 250 |
| j)No Access to meters – gate locked/ dogs on premises | 315 | 331 |

3.6.2 Connection fee (tampered meters)

NB: In addition to fixed connection fee, direct cost of material and labour for the reconnection of a tampered meter plus a pro rata amount in respect of water and/ or electricity consumption for the period in which the meter was tampered with based on previous consumption at the premises in question, shall be charged

3.7 Planning and Economic Development Sundry Tariffs

3.7.1 The sundry tariff increase for 2019/2020 is 5.2%

| Description | 2018/2019 | 2019/2020 |
|--|-----------|-----------|
| | Rand | Rand |
| Hawkers/Informal Traders | | |
| a) Administration/Application fee (per | 56 | 59 |
| application) | | |
| Trade Licenses/Permits per quarter | | |
| b) Non-sheltered space | 84 | 88 |
| c) Sheltered Stalls (Township) | 168 | 177 |
| d) Flea market (per trading space) | 350 | 368 |
| Special Permits per day | 140 | 147 |

3.8 Town Planning and Building Plan Tariffs

3.8.1 The proposed sundry tariff increase for 2019/2020 is 5.2%

| Description | 2018/2019 | 2019/2020 |
|---|-----------|-----------|
| | Rand | Rand |
| a) New buildings as well as extensions to existing buildings: | | |
| Formal (SABS code 400) / m² | 6 | 6 |
| Plus inspection fee (per plan) | 119 | 125 |
| Traditional (SABS code 401 fixed) | 6 | 6 |
| Plus inspection fee (per plan) | 119 | 125 |
| Non-urban areas (farm areas/game | 6 | |
| farms) /m² | | 6 |
| Plus inspection fee | 238 | 250 |
| b) Swimming pools, lapas and carports (fixed) | 220 | 231 |
| c) Occupational certificate | 74 | 78 |
| d) Application for amendment of town planning | 3046 | |
| scheme | | 3204 |
| e) Application for township establishment | 6802 | 7156 |
| f) Incorporation of new township into town | 4121 | |
| planning scheme in terms of SPLUMA | | 4335 |
| g) Application for extension of boundaries of a | 3762 | |
| township | | 3958 |
| h) Alteration/Cancellation of a general plan | 3762 | 3958 |

| i) Change of township application prior to | 2884 | |
|---|------|------|
| approval | | 3034 |
| j) Division of township (per phase, excluding | 2508 | |
| advertising) | | 2638 |
| k) Removal of restriction Act (Act 3 of 1996) | 501 | 527 |
| I) Simultaneous rezoning and removal of | 3548 | 3732 |
| restrictive title conditions | | |
| m) Application for Council's Consent in terms | 757 | |
| of SPLUMA | | 796 |
| n) Relaxation of building line | 252 | 265 |
| o) Application for Consolidation | 360 | 379 |
| p) Application for subdivision | 551 | 580 |
| q) Application for regulation 38 endorsements | 252 | |
| including clearance certificates for registered | | |
| title of consolidated title (per portion) | | 265 |
| r) A section 82 clearance certificate per portion | 252 | 265 |
| s) Application for clearance certificate for | 213 | |
| registration of a consolidation | | 224 |
| t) Application for clearance certificate i.t.o | 280 | |
| Municipal Systems Act 32, 2000, S 118(1) (b) - | | |
| Electronic | | 295 |
| u) Application for clearance certificate i.t.o | 365 | |
| Municipal Systems Act 32, 2000, S 118(1) (b) | | |
| – Manual | | 384 |
| v) Act 4 of 1984 (Annexure F) Belabela | 145 | |
| Township | | 153 |
| w) Division of Land Ordinance, 1986 | | |
| • Section 6 (1) | 3046 | 3204 |
| • Section 6 (8) | 3046 | 3204 |
| • Section 17 (3) | 3046 | 3204 |
| x) Other Applications | | |

| Provision of reasons for Council decision | 222 | 234 |
|--|------|------|
| Any ad-hoc consent not mentioned above, including temporary consent in terms of land | 148 | 156 |
| | Rand | Rand |
| Other applications that require the comment of the municipality where the municipality is not the controlling authority(Act of 1970, etc) | 148 | 156 |
| y) Other Documents | 27 | 28 |
| Zoning Certificate | 280 | 295 |
| Valuation Certificate (per certificate) | 28 | 29 |
| Annexure B/ Schedule | 252 | 265 |
| CD containing SDF | 252 | 265 |
| Land Use Scheme | 27 | 28 |
| z) Photo Copies of plans/maps (paper copy) | | 0 |
| • A0 | 42 | 44 |
| • A1 | 35 | 37 |
| • A2 | 35 | 37 |
| • A3 | 14 | 15 |
| • A4 | 6 | 6 |
| aa) Illegal Land use | 6022 | 6335 |
| bb) Illegal Building per day | 120 | 126 |
| cc) Backyard Dwelling per room | 57 | 60 |
| dd) Public Hearing | 227 | 239 |
| ee) Site Inspection | 398 | 419 |

3.8.2 Township Establishments

Additional fee of R3609 will be applicable in cases where advertisements are requested

3.8.3 Change of Township applications

Additional fee of R3426 will be applicable in cases where advertisements are requested

3.8.4 Application for Council's consent in terms of Town Planning Ordinance

Application for Council's consent in terms of the Town Planning Ordinance includes the following

- Second dwelling units
- Special consent
- Approval of SDP
- Waiver of parking
- Increase in development control

3.8.5 Application for subdivision

The maximum that can be applied for is 5 portions. Additional fee of R 26.00 per portion shall be charged for extra portions

3.9 Water and Sanitation Sundry Tariffs

3.9.1 The proposed sundry tariff increase for 2019/2020 is 5.2%

| Description | 2018/2019 | 2019/2020 |
|----------------------|--------------------------------|---|
| Water sundry tariffs | Rand | Rand |
| a) ' | | |
| • 20 mm | 3394 | 3570 |
| • 25 mm | 5604 | 5895 |
| • 50 mm | 10683 | 11238 |
| • 75 mm | Based on the distance from the | Based on the distance from the connection |
| | connection point | point |

| Description | 2018/2019 | 2019/2020 |
|---|---|---|
| Water sundry tariffs | Rand | Rand |
| • 100 mm | Based on the distance from the connection point | Based on the distance from the connection point |
| • 150 mm | Based on the distance from the connection point | Based on the distance from the connection point |
| More than 150 mm | Based on the distance from the connection point | Based on the distance from the connection point |
| b) Water connection – special/ bulk | Based on the distance from the connection point | Based on the distance from the connection point |
| c) Connection fees | | |
| • Water | 179 | 188 |
| d) New meter | 934 | 982 |
| e) Meter test | 56 | 59 |
| f) Replacement of stolen or damaged water meter | | |
| • 15 mm | 990 | 1041 |
| • 25 mm | 879 | 925 |
| • 50 mm | 1180 | 1241 |
| • 80 mm | 1621 | 1705 |
| • 100 mm | 6021 | 6334 |
| • 150 mm | 7894 | 8304 |
| Greater than 150 mm nominal | 8848 | 9308 |
| Sewer Sundry Tariffs | | |
| Connection Charge | | |
| a) 100 mm nominal diameter | 8876 | 9337 |
| 150 mm nominal diameter | 9394 | 9882 |
| Greater than 150 mm nominal | Cost + 10% | Cost + 10% |
| Sewer connection – Special/Bulk | Cost + 10% | Cost + 10% |
| b) Emptying of septic tanks | Cost + 10% | Cost + 10% |

| Description | 2018/2019 | 2019/2020 |
|------------------------------------|-----------|-----------|
| Water sundry tariffs | Rand | Rand |
| c) 1000l | 54 | 56 |
| • 20001 | 78 | 82 |
| • 30001 | 83 | 87 |
| • >10 000l | 132 | 139 |
| Unblock sewer blockage inside yard | 595 | 626 |
| | | |

| Description | 2018/2019 | 2019/2020 |
|---|-----------|-----------|
| | Rand | Rand |
| (a) Engineering service contribution for all new developments within the municipal area | 27770 | 29214 |
| (b) Cost of pre-paid meter-Three Phase | 1539 | 1619 |
| (c) Cost of pre-paid meter-Single Phase | 1066 | 1121 |
| (d) Cost per KVA | 580 | 610 |
| (e) Cost of technician per hour | 153 | 161 |
| (f) Cost of non-technician per hour | 87 | 92 |
| (g) Cost of travelling per Km | 18 | 19 |
| (h) Administration fee (10% of cost of meter and installation) | 10% | 10% |
| (i) Connection/Registration fee of meter | 179 | 188 |
| (j)Keypad replacement (including batteries) | 659 | 693 |
| (I)Retrofit (Conversion to prepaid) | 2137 | 2248 |
| (m) Transfer lifeline to a completed top structure (provided that the owner executes the trenching) | 2081 | 2189 |
| (n) Movement of electrical infrastructure, provided building plans are approve (Stay wires, poles etc.) | 2366 | 2489 |
| (o) Conventional meter (single phase) | 1125 | 1184 |
| (p) Conventional meter (three phase) | 2024 | 2129 |
| (q) Upgrade from 20 to 30 amperes(amps) | 731 | 769 |

| (p) Upgrade from 30 to 40 amperes(amps) | 843 | 887 |
|---|------|------|
| (q) Upgrade from 40 to 50 amperes(amps) | 956 | 1006 |
| (r) Upgrade from 50 to 60 amperes(amps) | 1069 | 1125 |
| (s) Upgrade from 20 to 60 amperes(amps) | 2362 | 2485 |
| (t) Downgrade (from 60 amperes to 50,40,30,20 amperes) for first time | 0 | 0 |
| (u) Downgrade (from 60 amperes to 50,40,30,20 amperes) for second request | 450 | 473 |
| (v) Meter test | 56 | 59 |

3.10 Electricity Sundry Tariffs

3.10.1 The electricity sundry tariffs have increased by 5.2% for 2019/2020

NB: CENTS ROUNDED OFF

3.10.2 Engineering Service Contribution

NB: Only applicable for subdivisions smaller than 4 hectares where engineering services are required from the Municipality

3.11 Roads Sundry Tariffs

3.11.1 The proposed sundry tariff increase for 2019/2020 is 5.2%

| | 2018/2019 | 2019/2020 |
|---------------------------|-----------|-----------|
| a) Recoverable Road Works | 969.3 | 1020 |

3.12 Supply of Information and similar services (General)

3.12.1 The proposed sundry tariff increase for 2018/2019 is 5.2%

| Description | 2018/2019 | 2019/2020 |
|--|----------------------|-------------------------|
| | Rand | Rand |
| a) Tracing of names and addresses (each) | 77 | 81 |
| b) Copies | | |
| • A4 (each) | 2 | 2 |
| • A3 (each) | 3 | 3 |
| c) Voters Roll | | |
| Full list (each) | 522 | 549 |
| Per ward (each) | 140 | 147 |
| d) Faxes | | |
| Sending per page | 11 | 12 |
| Received per page | 7 | 7 |
| e) Administration costs | | |
| Agreements | 62 | 65 |
| Invoices, Journals | 11 | 12 |
| f) Contracts | | |
| Contract fee | 304 | 320 |
| Cancellation fee | 20% of deposit | 20% of deposit |
| Printing of duplicate accounts and | 13 | 14 |
| transaction reports (per page) | | |
| g) Valuation roll | | |
| Complete roll | 13 | 14 |
| Per ward/area (per page) | 12.52 to maximum 926 | 13.17 to maximum of 974 |
| h) Deeds searches (per search) | 53 | 56 |

| i) Refund of payments made into municipal | 10% of amount paid incorrectly | 10% of amount paid incorrectly |
|---|--------------------------------|--------------------------------|
| bank account incorrectly | 10% of amount paid incorrectly | 10% of amount paid incorrectly |

3.13 Advertisements, Posters and Poundages

3.13.1 The proposed sundry tariff increase for 2019/2020 is 5.2%

| Description | 2018/2019 | 2019/2020 |
|---|-----------|-----------|
| | Rand | Rand |
| a) Posters or advertisements, excluding election posters (each) | | |
| Deposit (non-refundable) | 81 | 85 |
| b) Deposits on posters or advertisements with | 2 | |
| regard to an election (per poster) | | 2 |
| c) Banners | 3 | 3 |
| Municipal elections (each) | 553 | 582 |
| National or Provincial elections (each) | 148 | 156 |
| d) Spreading of pamphlets (per 1000) | | 0 |
| e) Advertisements signs | | 0 |
| Per application | 12 | 13 |
| License fees per year (per | 7 | |
| advertisement) | | 7 |
| f) Poundage | | |
| Per application | 66 | 69 |
| License fees per year (each) | 13 | 14 |

NB: CENTS ROUNDED OFF