

RESOLUTION



**BELA-BELA LOCAL MUNICIPALITY
RESOLUTION OF ORDINARY MUNICIPALITY COUNCIL
MEETING
23 MARCH 2018**


Cllr RZ Moeletsi
SPEAKER

BELA-BELA LOCAL MUNICIPALITY

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ITEMS DISCUSSED

MC 191/03/2018

ADOPTION OF DRAFT MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) 2018/19 AND DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) 2018/19 FOR BELA-BELA LOCAL MUNICIPALITY

RESOLVED:

7. IT IS THEREFORE RESOLVED:

- 7.1. **THAT** Council approved the following tariff increases and decrease as set out in the 2018/19 Tariff Book (Attached as annexure 2):
- (i) Property rates tariff for all classes of property will be increased by 5.3%.
 - (ii) Water revenue rates will be increased by 11.2%
 - (iii) Electricity tariff be increased by 6.84%
 - (iv) Sundry revenue tariff increase of 5.3% as set out in the Tariff Book.
- 7.2. **THAT** council approved the 2018/19 operating budget revenue of R412 million for the 2018/19 financial year as well as for the two outer years as depicted in table 1 above.
- 7.3. **THAT** Council approved the tabled 2018/19 MTREF's operating budget expenditure of R405 million for the 2018/19 financial year as well as for the outer years as depicted in table 2 above.
- 7.4. **THAT** Council approved the 2018/19 MTREF's capital expenditure of R93 million as well as two outer year's expenditure as set out in the table above
- 7.5. **THAT** Council takes note that the tabled 2018/19 operating budget realizes a budgeted surplus of R7.6 million as reflected in table 4 above.
- 7.6. **THAT** Council notes the draft public participation schedule.
- 7.7. **THAT** the following budget related policies with amendments be approved as attached to the 2018/19 MTREF Budget report (Annexure 1).
- (i) Property rates
 - (ii) Debt and credit control
 - (iii) Budget implementation and monitoring
 - (iv) Supply Chain Management
 - (v) Indigent consumers
 - (vi) Funding and reserves
 - (vii) Cash and Investment management
 - (viii) Long term financial plan
 - (ix) Tariffs
 - (x) Borrowing
 - (xi) Management and Disposal of Assets
 - (xii) Infrastructure Investment and Capital Projects
 - (xiii) Petty cash policy
 - (xiv) Prioritisation Model for Capital Assets Investment
 - (xv) Doubtful debt and writing off of irrecoverable debt
 - (xvi) Cell phone policy
 - (xvii) Property rates by-law
 - (xviii) Indigents support by-law
 - (xix) Credit control and debt collection by-law
 - (xx) Tariffs By-Law
 - (xxi) Expenditure management policy

- 7.8. **THAT** Council takes note of the total cost to municipality expenses for the salary, allowances and benefits of The Mayor, Speaker, Chief Whip, Executive committee members, Subcommittee chairpersons, Ordinary councilors, Municipal Manager, Chief Financial Officer and other Senior managers as set out in the tabled 2018/19 MTREF Budget report.
- 7.9. **THAT** the Report Draft 2018/19 Integrated Development Plan (IDP) of the Bela-Bela Local Municipality been approved.
- 7.10. **THAT** the Draft 2018/19 Integrated Development Plan (IDP) of the Bela-Bela Local Municipality be adopted.
- 7.11. **THAT** the Draft 2018/19 Integrated Development Plan (IDP) of the Bela-Bela Local Municipality be advertised for 21 days for Public Comments process.


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