SMC53/03/2022

REPORT ON THE ADOPTION OF THE DRAFT 2022/2023 INTEGRATED DEVELOPMENT PLAN (IDP).

RESOLVED

- THAT the Report on the Draft 2022/2023 IDP/Budget/PMS of the Municipality be noted.
- 2. THAT the Municipal Council adopt the Draft 2022/2023 IDP/Budget/PMS.
- **3. THAT** the Municipal Council adopts the reviewed Strategies and the 2022 Strategic Planning Resolutions.
- 4. THAT upon adoption of the Draft 2022/2023 IDP/Budget/PMS of the Municipality, Acting Municipal Manager must advertise for 21 days for public comments & representation in terms of Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000.

SMC54/03/2022

REPORT ON THE DRAFT 2022/2023 ORGANIZATIONAL STRUCTURE.

RESOLVED

- 1. **THAT** the 2022/2023 Reviewed Organizational Structure be discussed and noted as a living document before final approval by Council.
- 2. THAT upon tabling the 2022/2023 Reviewed Organizational Structure, the Acting Municipal Manager submit it to the MEC for comments within 14 days.
- 3. THAT upon tabling the 2022/2023 Reviewed Organizational Structure, the Acting Municipal Manager embark on a consultation process with Organized Labour and internally through the governance structures to produce a credible and funded Organizational Structure for approval.
- 4. THAT the Structure will be sent to CoGHSTA for comments before approval.
- **5. THAT** upon finalization, the structure will serve in the Executive Committee for inputs and comments.

Clir TN 7ikhali

Council Meeting Date 31 March 2022

SPEAKER



XIV. Prioritisation Model for Capital Assets Investment

XV. Doubtful debt and writing off of irrecoverable debt

XVI. Cell phone policy
XVII. Property rates by-law
XVIII. Indigents support by-law

XIX. Credit control and debt collection by-law

XX. Tariffs By-Law

7. THAT Council takes note of the total cost to municipality expenses for the salary, allowances and benefits of The Mayor, Speaker, Chief Whip, Executive committee members, Subcommittee chairpersons, Ordinary councilors, Municipal Manager, Chief Financial Officer and other Senior managers as set out in the tabled 2022/2023 draft MTREF.

Clir TN Zikhali

Council Meeting Date 31 March 2022

SPEAKER

