

# **BELA – BELA LOCAL MUNICIPALITY**



## **DRAFT TARIFFS**

**2018 – 2019**

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**NB: ALL TARIFFS INDICATED IN THIS BOOK EXCLUDE VAT**

## RATES AND SERVICE CHARGES

### 1. Property Rates

1.1 The proposed increase for property rates rate in the rand for 2018/2019 financial year is 5.3%

| Rating Category                                  | 2017/2018 | 2018/2019 |
|--|-----------|-----------|
|  | R/c       | R/c       |
| ACCOMMODATION ESTABLISHMENT                      | 0.0150    | 0.0158    |
| BUSINESS & COMMERCIAL                            | 0.0142    | 0.0150    |
| FARMS AGRICULTURAL (Bona Fida)                   | 0.0028    | 0.0029    |
| FARMS AGRICULTURAL                               | 0.0070    | 0.0074    |
| FARMS BUSINESS & COMMERCIAL                      | 0.0142    | 0.0150    |
| FARMS OTHER                                      | 0.0150    | 0.0158    |
| FARMS RESIDENTIAL                                | 0.0113    | 0.0119    |
| FARMS VACANT LAND                                | 0.0150    | 0.0158    |
| INDUSTRIAL                                       | 0.0142    | 0.0150    |
| MUNICIPAL PROPERTY                               | 0.0142    | 0.0150    |
| PRIVATE OPEN SPACE                               | 0.0113    | 0.0119    |
| PROPERTIES USED FOR PUBLIC<br>BENEFIT ACTIVITIES | 0.0028    | 0.0029    |
| PSI  | 0.0028    | 0.0029    |
| RESIDENTIAL                                      | 0.0113    | 0.0119    |
| SMALLHOLDING AGRICULTURAL                        | 0.0028    | 0.0029    |
| SMALLHOLDING BUSINESS &<br>COMMERCIAL            | 0.0142    | 0.0150    |
| SMALLHOLDING OTHER                               | 0.0150    | 0.0158    |
| SMALLHOLDING RESIDENTIAL                         | 0.0113    | 0.0119    |
| SMALLHOLDING VACANT LAND                         | 0.0150    | 0.0158    |
| STATE-OWNED PROPERTY                             | 0.0142    | 0.0150    |

| <b>Rating Category</b>                       | <b>2017/2018</b> | <b>2018/2019</b> |
|--|------------------|------------------|
| VACANT BUSINESS & COMMERCIAL/INDUSTRIAL LAND | 0.0142           | 0.0150           |
| VACANT RESIDENTIAL LAND                      | 0.0142           | 0.0150           |
|  |                  |                  |

*NB: CENTS ROUNDED OFF*

### **1.2 Rates Exemptions and Rebates**

**All residential properties shall be granted R50 000 exemption on the market value and further rebate of 10%. Indigents households shall be granted 100% rebate on property rates i.t.o Indigent Policy.**

**Farms used for residential purpose shall be granted a R50 000 exemption on market value and further rebate of 30%.**

**Bona Fide Farmers shall be granted rebate of 55%**

**The council shall grant additional rebate of 30% to pensioners/disabled persons i.t.o Property Rates Policy**

## 2. SERVICE CHARGES

### 2.1 Refuse

**2.1.1 The proposed increase on refuse for 2018/2019 financial year is 5.3%**

| Description                          | Tariff (Rand)<br>2017/2018 | Tariff (Rand)<br>2018/2019 |
|--------------------------------------|----------------------------|----------------------------|
| a) Residential                       |                            |                            |
| Smaller than 800m <sup>2</sup>       | 70                         | 74                         |
| Larger than 800m <sup>2</sup>        | 165                        | 174                        |
| b) Commercial                        | 330                        | 347                        |
| c) Security Villages (per container) | 3 229                      | 3400                       |
| d) Churches                          | 165                        | 174                        |
| e) Schools – State                   | 330                        | 347                        |
| f) Hospitals – State                 | 330                        | 347                        |
| g) Hospitals – Private               | 2 666                      | 2807                       |
|                                      |                            |                            |

*NB: CENTS ROUNDED OFF*

*NB: Flats are charged residential tariffs*

The refuse tariffs have been adjusted in order to be cost reflective

### 2.1.2 Indigent Subsidy

**Indigents households shall be granted full subsidy (100%) on refuse charges i.t.o Indigent Policy.**

## **2.2 Sanitation**

### **2.2.1 The proposed increase on sanitation for 2018/19 financial year is 5.3%**

| <b>Description</b>                               | <b>Tariff (Rand)<br/>2017/2018</b> | <b>Tariff (Rand)<br/>2018/2019</b> |
|--|------------------------------------|------------------------------------|
| a) Residential/Flats/ Security Villages          | 188                                | 198                                |
| b)Commercial/Government/Resorts/Hotels and Other | 377                                | 397                                |
| c)Churches/Schools/PBO                           | 188                                | 198                                |
| d) Hospitals – State                             | 188                                | 198                                |
| e) Hospitals – Private                           | 377                                | 397                                |

*NB: CENTS ROUNDED OFF*

- **Indigents households shall receive full subsidy(100%) on sanitation levy i.t.o Indigent Policy**

## 2.3 Water

2.3.1 The proposed increase on water is in line with Magalies Water tariff increase. The proposed increase for 2018/19 is 11.20%.

### 2.3.1.1 Volumetric

| Description   | Tariff (Rand)<br>2017/2018  |  | Tariff (Rand)<br>2018/2019                                     |   |
|---------------|---|--|--|---|
|               | Residential,<br>Churches,<br>School, PBO,<br>Hospitals -<br>State | Commercial,<br>Government,<br>hotels, Resorts<br>and Other | Residential,<br>Churches, School,<br>PBO,<br>Hospitals – State | Commercial,<br>Government, hotels,<br>Resorts and Other |
|               | Rate (R/kl)   | Rate (R/kl)  | Rate (R/kl)  | Rate (R/kl)   |
| 0 kl - 30 kl  | R 11.41   | R 17.12  | 12.69  | 19.04   |
| 30 kl - 50 kl | R 13.69   | R 20.54  | 15.22  | 22.84   |
| 50 kl - 80 kl | R 16.42   | R 24.65  | 18.26  | 27.41   |
| 81kl – 100kl  | R 18.07   | R 27.10  | 20.09  | 30.14   |
| 101kl – 130kl | R 18.07   | R 27.10  | 20.09  | 30.14   |
| 131kl – 210kl | R 18.07   | R 27.10  | 20.09  | 30.14   |
| 211kl – more  | R 18.07   | R 27.10  | 20.09  | 30.14   |

**NB:** The above water inclining block tariffs will also be applied in charging drought penalties (Budget circular No 85)

### 2.3.1.2 Fixed

| Tariff (Rand)<br>2017/2018                                     |   | Tariff (Rand)<br>2018/2019                                     |   |
|--|---|--|---|
| Residential,<br>Churches, School,<br>PBO,<br>Hospitals - State | Commercial,<br>Government, hotels,<br>Resorts and Other | Residential,<br>Churches, School,<br>PBO,<br>Hospitals - State | Commercial,<br>Government, hotels,<br>Resorts and Other |
| Rate per meter   | Rate per meter  | Rate per meter   | Rate per meter  |
| 62.47  | 93.71   | 69.47  | 104.21  |

### 2.3.2 Indigent Subsidy

Indigent households shall receive 6kl free on water charges i.t.o Indigent Policy

NB: As per Budget Circular No 85, Municipalities must provide for drought penalty tariff



## 2.4 Electricity

2.4.1 Electricity tariffs are adjusted in line with Nersa guidelines. The proposed increase for 2018/2019 is 6.84%

### 2.4.3.2 Indigent Subsidy

**Indigent households shall receive 50kwh free on prepaid electricity i.t.o Indigent Policy**

## **SUNDRY CHARGES**

### 3. Social and Community Services Sundry Tariffs

#### 3.1 Cemetery fees

3.1.2 The proposed sundry tariff increase for 2018/2019 is 5.3%

**Description**

**Tariff (Rand)**

**Tariff (Rand)**

| Approved Tariffs 2017/18                             |              |                 |               | Proposed Tariffs 2018/19                             |              |                 |               |
|--|--------------|-----------------|---------------|--|--------------|-----------------|---------------|
|  | Basic charge | Capacity charge | Energy charge |  | Basic Charge | Capacity Charge | Energy Charge |
|  | Rand/ Month  | R/ Amp/m        | c/kWh         |  | Rand/ Month  | R/ Amp/m        | c/kWh         |
| Domestic Prepaid ( Indigents)                        | 0            | 0               | 139.87        | Domestic Prepaid ( Indigents)                        | 0            | 0               | 149.44        |
| Domestic Prepaid                                     | 0            | 0               | 139.87        | Domestic Prepaid                                     | 0            | 0               | 149.44        |
| Domestic Conventional                                | 0            | 0               | 139.87        | Domestic Conventional                                | 0            | 0               | 149.44        |
| <b>General Tariffs</b>                               |              |                 |               |  |              |                 |               |
|  | Basic charge | Capacity charge | Energy charge |  | Basic Charge | Capacity Charge | Energy Charge |
|  | Rand/ Month  | R/ Amp/m        | c/kWh         |  | Rand/ Month  | R/ Amp/m        | c/kWh         |
| General Tariffs: Government, Business                |              |                 |               | General Tariffs: Government, Business                |              |                 |               |
| General Tariffs Prepaid 30 Amp                       |              |                 | 179.64        | General Tariffs Prepaid 30 Amp                       |              |                 | 191.93        |
| General Tariffs Prepaid > 20Amp 1 Phase              | 50.94        | 13.97           | 120.99        | General Tariffs Prepaid > 20Amp 1 Phase              | 54.42        | 14.93           | 129.27        |
| General Tariffs Conventional Business and Government |              |                 |               | General Tariffs Conventional Business and Government |              |                 |               |
| Single Phase:  | 50.94        | 13.97           | 120.99        | Single Phase:  | 54.42        | 14.93           | 129.27        |
| Three Phase:   | 76.41        | 13.97           | 120.99        | Three Phase:   | 81.64        | 14.93           | 129.27        |
| <b>Industrial Tariffs</b>                            |              |                 |               |  |              |                 |               |
|  | Basic charge | Demand charge   | Energy charge |  | Basic charge | Demand charge   | Energy charge |
|  | Rand/ Month  | R/ Amp/m        | c/kWh         |  | Rand/ Month  | R/ Amp/m        | c/kWh         |
| Industrial Tariffs                                   |              |                 |               | Industrial Tariffs                                   |              |                 |               |
| Low Voltage  | 1180.75      | 155.10          | 107.91        | Low Voltage  | 1261.51      | 165.71          | 115.29        |
| Medium Voltage                                       | 2758.86      | 143.65          | 102.77        | Medium Voltage                                       | 2947.57      | 153.48          | 109.80        |

2017/2018

2018/2019

| Agricultural Tariffs                              |              |                 |               |   |              |                 |               |
|---|--------------|-----------------|---------------|---|--------------|-----------------|---------------|
|   | Basic charge | Capacity charge | Energy charge |   | Basic charge | Capacity charge | Energy charge |
| Agricultural Tariffs ( Prepaid and Conventional ) | Rand/ Month  | R/ Amp/m        | c/kWh         | Agricultural Tariffs ( Prepaid and Conventional ) |              |                 | c/kWh         |
| Low Voltage                                       | 152.82       | 13.97           | 120.99        | Low Voltage                                       | 163.27       | 14.70           | 129.27        |

| Item   | Adults ( per grave)                  | Children ( per grave) | Adults ( per grave)                  | Children ( per grave) |
|--|--------------------------------------|-----------------------|--------------------------------------|-----------------------|
| a) Cemetery A                                      | 1197                                 | 1127                  | 1260                                 | 1187                  |
| b) Cemetery B                                      | 1197                                 | 1127                  | 1260                                 | 1187                  |
| c) Cemetery C                                      | 1197                                 | 1127                  | 1260                                 | 1187                  |
| d) Cemetery D (Muslim Section)                     | 1270                                 | 1127                  | 1337                                 | 1187                  |
| e) Cemetery E                                      | 536                                  | 437                   | 564                                  | 460                   |
| f) Cemetery F (Masakhane)                          | 536                                  | 437                   | 564                                  | 460                   |
| g) Non Residents                                   | 2236                                 | 2075                  | 2355                                 | 2185                  |
| h) To open grave for second burial                 | 582                                  |                       | 613                                  |                       |
| i) Booking on Friday for same weekend              | 744                                  |                       | 783                                  |                       |
| j) Exhumation                                      | 744                                  |                       | 783                                  |                       |
| k) Burial of Ashes                                 | 582                                  |                       | 613                                  |                       |
| l) Tombstones (permission)                         | 299                                  |                       | 315                                  |                       |
| m) Enlarging of graves ( double graves compulsory) | Double applicable tariff per section |                       | Double applicable tariff per section |                       |
| n) Use of TLB for burial purposes                  | 170                                  |                       | 179                                  |                       |

NB: CENTS ROUNDED OFF

**NB: Booking of graves can be done from Mondays- Thursdays between 08h00 and 16h00, Fridays between 08:00 and 12:00 for burials taking place on the immediate weekend. There will be an additional fee of R701.54 charged for bookings made on Friday after 12:00 for burials taking place on the immediate weekend.**

### 3.2 Library Fees

3.2.1 Proposed sundry tariffs increase for 2018/2019 is 5.3%

| Description  | Tariff (Rand)<br>2017/2018 | Tariff (Rand)<br>2018/2019 |
|--|----------------------------|----------------------------|
| a) Joining Fee per person per annum<br>( municipal account holders ) | 66                         | 69                         |
| b) Members per book for non-municipal account holders                | 133                        | 140                        |
| c) Penalties payable per week for overdue books                      | 27                         | 28                         |
| d) Replacement of lost cards/vouchers                                | 20                         | 21                         |
| e) Photocopying – black and white (A4 size per page)                 | 2                          | 2                          |
| f) Photocopying – black and white (A3 size per page)                 | 4                          | 4                          |
| g) Photocopying – Colour (A4 size per page)                          | 6                          | 6                          |

|   |                              |                              |
|---|------------------------------|------------------------------|
| h) Photocopying – Colour (A3 size per page)     | 13                           | 14                           |
| i) Computer typing per hour or fraction thereof | 6                            | 6                            |
| j) Printing – black and white                   | 2                            | 2                            |
| k) Printing Colour                              | 6                            | 6                            |
| l) Internet usage per hour or fraction thereof  | 6                            | 6                            |
| m) Lost book/material                           | Cost per book/material + 20% | Cost per book/material + 20% |

NB: CENTS ROUNDED OFF

### 3.3 Fire Brigade

3.3.1 The sundry tariff increase for 2017/2018 is as per Waterberg District Municipality.

| Description   | Tariff (Rand)<br>2017/2018 | Tariff (Rand)<br>2018/2019 |
|---|----------------------------|----------------------------|
| <b>1. Charges payable in terms of section 10(1)</b>   |                            |                            |
| (i) For each Fire Officer, per hour or part thereof   | 62                         | 65                         |
| (ii) For each Fireman, per hour or part thereof   | 37                         | 39                         |
| <b>2. Charges payable in terms of section 10(1)</b>   |                            |                            |
| (i) Removal of liquid or other substance  | 125                        | 132                        |
| (ii) Pumping of water in and out swimming pools   | 125                        | 132                        |
| added to the above is the measured kilolitres at the water tariff as determined by Council. |                            |                            |
| <b>3. Charges payable in terms of section 10(1)</b>   |                            |                            |
| (i) Call-out fees per hour or part thereof R5.50 per km travelled                           |                            |                            |

|   |      |      |
|---|------|------|
| a) Hydraulic Platform   | 125  | 132  |
| b) Heavy Duty Pump Unit   | 93   | 98   |
| c) Medium Duty Pump Unit  | 75   | 79   |
| d) Light Duty Pump Unit   | 62   | 65   |
| e) Rescue Unit  | 75   | 79   |
| f) Water Tanker   | 88   | 93   |
| g) Service Vehicle  | 37   | 39   |
| h) Mobile Control Unit  | 112  | 118  |
| i) Portable Equipment   | 25   | 26   |
| Use of chemicals, equipment and other means: the actual cost plus 10%                     |      |      |
| Special services per hour or part thereof, per vehicle: In terms of section 3(a) to 3(d)  |      |      |
| Refill of oxygen and diving cylinders: per Cylinder R22.                                  |      |      |
| <b>4. Flammable Liquid Registrations</b>  |      |      |
| i) Spray rooms registration   | 312  | 329  |
| ii) Dry Cleaners  | 312  | 329  |
| iii) Bulk Depot   | 567  | 597  |
| iv) Inflammable liquid <2500 L  | 130  | 137  |
| v) Inflammable liquid <2501 - 5000 L  | 144  | 152  |
| vi) Inflammable liquid <5000 - 25000 L  | 159  | 167  |
| vii) Inflammable liquid 25001>  | 255  | 269  |
| <b>5. Fines for transgressing activities as stipulated in Fire Brigade Act 99 of 1987</b> |      |      |
| i) 1st transgression  | 286  | 301  |
| ii) 2nd transgression   | 572  | 602  |
| iii) Thereafter   | 1718 | 1809 |

*NB: CENTS ROUNDED OFF*

### 3.4 Rental of Halls, Soccer Field, Vehicles & Vehicle Shades and Mass Refuse Containers

### 3.4.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

| Description                                       | Tariff (Rand)<br>2017/2018 | Tariff (Rand)<br>2018/2019 |
|---|----------------------------|----------------------------|
| <b>Hall Rentals</b>                               |                            |                            |
| a) Meeting (per day)                              | 505                        | 532                        |
| b) Religious Services (per day)                   | 332                        | 350                        |
| c) Other Events                                   | 572                        | 602                        |
| d) Workshop (per day)                             | 572                        | 602                        |
| e) Rental at Salus Oord for personnel (per month) | 1260                       | 1327                       |
| <b>Rental of Multi-Purpose Cent</b>               |                            |                            |
| <b><u>Inside the hall:</u></b>                    |                            |                            |
| a) Meetings (per day)                             | 930                        | 979                        |
| b) Conference/workshop (per day)                  | 1068                       | 1125                       |
| c) Religious service (per day)                    | 806                        | 849                        |
| d) Wedding or party (per day)                     | 2195                       | 2311                       |
| <b><u>Outside the hall (grandstands)</u></b>      |                            |                            |
| a) Meeting (per day)                              | 641                        | 675                        |
| b) Workshop (per day)                             | 641                        | 675                        |
| c) Religious service (per day)                    | 481                        | 506                        |
| <b>Renting of Soccer Fields</b>                   |                            |                            |
| a) Game per league                                | 66                         | 69                         |
| b) Game per Challenged                            | 99                         | 104                        |
| c) Game per tournament                            | 253                        | 266                        |
| d) Concerts and other special events              | 2195                       | 2311                       |

|  |      |      |
|--|------|------|
| <b>Hall Rentals</b>  |      |      |
| <b>Renting of Sports Fields – Bela Bela High School</b>                            |      |      |
| a) Soccer game   | 427  | 450  |
| b) Special event   | 2195 | 2311 |
| <b>Motor vehicle shades</b>  |      |      |
| a) Rental per agreement for internal staff (per month inside and outside premises) | 66   | 69   |
| c) Rental per agreement for external users per month                               | 66   | 69   |
| <b>Renting of mass refuse container</b>  |      |      |
| a) During the week (Monday-Friday) per day per bin                                 | 266  | 280  |
|  |      |      |
| b) During weekends (Saturday-Sunday) per weekend per bin                           | 332  | 349  |
| c) Monthly rental per bin ( collection to be done twice a week)                    | 1862 | 1961 |

### 3.4.2 Rental deposits

A non-refundable deposit of R899 shall be paid for usage of community halls and for concerts and other special events hosted at soccer fields

### 3.5 Community Services Sundry Charges

3.5.1 The proposed sundry tariff increase for 2018/2019 is 5.3%  
*The percentage increase was determined to reflect cost effectiveness.*

Description

Tariff (Rand)  
2017/2018

Tariff (Rand)  
2018/2019



|  |                       |                       |
|--|-----------------------|-----------------------|
| a) Removal and disposal of animal rests (per carcass)  | 80                    | 84                    |
| b) Additional special waste removal  | 466                   | 491                   |
| c) 85l refuse bin (selling out)  | 179                   | 188                   |
| d) Illegal dumping fine  | 1331                  | 1402                  |
| e) Cutting of grass  | 3.57 per square meter | 3.76 per square meter |
| f) Removal/Disposal of condemned food per load   | 641                   | 675                   |
| g) Disposal of clean compostable garden refuse by the general public and contractors in excess of 1000kg | 80                    | 84                    |
| h) Clean building rubble less than 300mm diameter  | FREE                  | FREE                  |
| i) Disposal charge for less than 1000kg of waste   | 80                    | 84                    |
| j) Disposal charge of 1001kg to 1500kg of waste  | 466                   | 491                   |
| k) Disposal charge of 1501kg to 2000kg of waste  | 466                   | 491                   |
| l) Disposal charge of 2001kg to 5000kg of waste  | 179                   | 188                   |
| m) Disposal charge of 5001kg to 10 000kg of waste  | 1331                  | 1402                  |
| n) Disposal charge for more than 10 000kg  | 641                   | 675                   |
| o) Soil usable as cover material   | FREE                  | FREE                  |

NB: CENTS ROUNDED OFF

### **3.6 Credit Control Sundry Tariffs**

3.6.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

Description

Tariff (Rand)  
2017/2018

Tariff (Rand)  
2018/2019

|  | 2017/18 | 2018/19 |
|--|---------|---------|
| a) Tampering Fee -1st tempering – Residential, churches, PBOs              | 1698    | 1788    |
| b) Tampering Fee – 2 <sup>nd</sup> tempering – Residential, churches, PBOs | 3396    | 3576    |
| c) Tampering Fee -1st tempering – Businesses&Government                    |         | 3000    |
| d) Tampering Fee – 2 <sup>nd</sup> tempering – Businesses&Government       |         | 6500    |
| e) Compensation – Reporting of Illegal Connection                          | 299     | 315     |
| <b>Credit control admin fees</b>   |         |         |
| c) RD cheques (per cheque)   | 426     | 449     |
| d) Warning service (each   | 89      | 94      |
| e) Cut-off and letter of notification                                      | 80      | 84      |
| f) 14 days notice electricity  | 50      | 53      |
| g) 24 hour notice to business  | 50      | 53      |
| h) 7 days notice for water   | 50      | 53      |
| i) Restriction of water with restrictor                                    | 120     | 126     |
| j) Inserting a restrictor for reasons other than arrear account            | 120     | 126     |
| k) Open or restrict restrictors for other reasons than arrear account      | 60      | 63      |
| l) Meter inspection/Verification   | 100     | 105     |
| <b>Re-connection fees</b>  |         |         |
| e) Consumers in town   | 209     | 220     |
| f) Consumers at small holdings and commercial                              | 332     | 350     |
| <b>Consumer deposits</b>   |         |         |
| e) Only refuse service   | 732     | 771     |
| f) Residential (Except townships) - deposit                                | 1597    | 1682    |
| g) Residential (Except townships) – admin fee                              | 226     | 238     |
| h) Belabela township/RDP - deposit   | 318     | 335     |

|  | 2017/18 | 2018/19 |
|--|---------|---------|
| i) Belabela township/RDP – admin fee                   | 226     | 238     |
| j) Farms – deposit                                     | 2608    | 2746    |
| k) Farms – admin fee                                   | 226     | 238     |
| l) Businesses - deposit                                | 7308    | 7695    |
| m) Businesses – admin fee                              | 226     | 238     |
| n) No Access to meters – gate locked/ dogs on premises | 299     | 315     |

NB: CENTS ROUNDED OFF

### 3.6.2 Connection fee( tampered meters)

*NB: In addition to fixed connection fee, direct cost of material and labour for the reconnection of a tampered meter plus a pro rata amount in respect of water and/ or electricity consumption for the period in which the meter was tampered with based on previous consumption at the premises in question, shall be charged*

## 3.7 Planning and Economic Development Sundry Tariffs

3.7.1 The sundry tariff increase for 2018/2019 is 5.3%

| Description   | Tariff (Rand)<br>2017/2018 | Tariff (Rand)<br>2018/2019 |
|---|----------------------------|----------------------------|
| <b>Hawkers/Informal Traders</b>                     |                            |                            |
| a) Administration/Application fee (per application) | 53                         | 56                         |
| <b>Trade Licenses/Permits per quarter</b>           |                            |                            |
| b) Non-sheltered space                              | 80                         | 84                         |
| c) Sheltered Stalls (Township)                      | 160                        | 168                        |
| d) Flea market (per trading space)                  | 332                        | 350                        |

|                                |     |     |
|--------------------------------|-----|-----|
| <b>Special Permits per day</b> | 133 | 140 |
|--------------------------------|-----|-----|

*NB: CENTS ROUNDED OFF*

### **3.8 Town Planning and Building Plan Tariffs**

3.8.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

| Description  | Tariff (Rand)<br>2017/2018 | Tariff (Rand)<br>2018/2019 |
|--|----------------------------|----------------------------|
| <b>a) New buildings as well as extensions to existing buildings :</b>                |                            |                            |
| • Formal (SABS code 400) / m <sup>2</sup>  | 6                          | 6                          |
| • Plus inspection fee (per plan)   | 113                        | 119                        |
| • Traditional ( SABS code 401 fixed)   | 6                          | 6                          |
| • Plus inspection fee (per plan)   | 113                        | 119                        |
| • Non-urban areas (farm areas/game farms) /m <sup>2</sup>                            | 6                          | 6                          |
| • Plus inspection fee  | 226                        | 238                        |
| b) Swimming pools, lapas and carports (fixed)  | 209                        | 220                        |
| c) Occupational certificate  | 70                         | 74                         |
| d) Application for amendment of town planning scheme                                 | 2893                       | 3046                       |
| e) Application for township establishment  | 6460                       | 6802                       |
| f) Incorporation of new township into town planning scheme in terms of <b>SPLUMA</b> | 3914                       | 4121                       |
| g) Application for extension of boundaries of a township                             | 3573                       | 3762                       |
| h) Alteration/Cancellation of a general plan   | 3573                       | 3762                       |
| i) Change of township application prior to approval                                  | 2739                       | 2884                       |
| j) Division of township (per phase, excluding advertising)                           | 2382                       | 2508                       |

| Description  | Tariff (Rand)<br>2017/2018 | Tariff (Rand)<br>2018/2019 |
|--|----------------------------|----------------------------|
| k) Removal of restriction Act (Act 3 of 1996)  | 476                        | 501                        |
| l) Simultaneous rezoning and removal of restrictive title conditions   | 3369                       | 3548                       |
| m) Application for Council's Consent in terms of SPLUMA  | 719                        | 757                        |
| n) Relaxation of building line   | 239                        | 252                        |
| o) Application for Consolidation   | 342                        | 360                        |
| p) Application for subdivision   | 523                        | 551                        |
| q) Application for regulation 38 endorsements including clearance certificates for registered title of consolidated title (per portion)      | 239                        | 252                        |
| r) A section 82 clearance certificate per portion  | 239                        | 252                        |
| s) Application for clearance certificate for registration of a consolidation   | 202                        | 213                        |
| t) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) - Electronic                                     | 266                        | 280                        |
| u) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) – Manual   | 347                        | 365                        |
| v) Act 4 of 1984 (Annexure F) Belabela Township  | 138                        | 145                        |
| <b>w) Division of Land Ordinance, 1986</b>   |                            |                            |
| • Section 6 (1)  | 2893                       | 3046                       |
| • Section 6 (8)  | 2893                       | 3046                       |
| • Section 17 (3)   | 2893                       | 3046                       |
| <b>x) Other Applications</b>   |                            |                            |
| • Provision of reasons for Council decision  | 211                        | 222                        |
| • Any ad-hoc consent not mentioned above, including temporary consent in terms of land   | 141                        | 148                        |
| • Other applications that require the comment of the municipality where the municipality is not the controlling authority( Act of 1970, etc) | 141                        | 148                        |

| Description                                       | Tariff (Rand)<br>2017/2018 | Tariff (Rand)<br>2018/2019 |
|---|----------------------------|----------------------------|
| <b>y) Other Documents</b>                         |                            | 27                         |
| • Zoning Certificate                              | 26                         | 280                        |
| • Valuation Certificate (per certificate)         | 266                        | 28                         |
| • Annexure B/ Schedule                            | 27                         | 252                        |
| • CD containing SDF                               | 239                        | 252                        |
| • Land Use Scheme                                 | 239                        | 27                         |
| <b>z) Photo Copies of plans/maps (paper copy)</b> |                            |                            |
| • A0  | 40                         | 42                         |
| • A1  | 33                         | 35                         |
| • A2  | 33                         | 35                         |
| • A3  | 13                         | 14                         |
| • A4  | 6                          | 6                          |
| aa) Illegal Land use                              | 5719                       | 6022                       |
| bb) Illegal Building per day                      | 114                        | 120                        |
| cc) Backyard Dwelling per room                    | 54                         | 57                         |
| dd) Public Hearing                                | 216                        | 227                        |
| ee) Site Inspection                               | 378                        | 398                        |

NB: CENTS ROUNDED OFF

### **3.8.2 Township Establishments**

Additional fee of R3431 will be applicable in cases where advertisements are requested

### **3.8.3 Change of Township applications**

Additional fee of R3257 will be applicable in cases where advertisements are requested

### **3.8.4 Application for Council's consent in terms of Town Planning Ordinance**

Application for Council's consent in terms of the Town Planning Ordinance includes the following

- Second dwelling units

- Special consent
- Approval of SDP
- Waiver of parking
- Increase in development control

### **3.8.5 Application for subdivision**

The maximum that can be applied for is 5 portions. Additional fee of R 25.00 per portion shall be charged for extra portions

## **3.9 Water and Sanitation Sundry Tariffs**

3.9.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

Description

Tariff (Rand)  
2017/2018

Tariff (Rand)  
2018/2019

| <b>Water sundry tariffs</b>                                    | <b>2017/18</b>                                  | <b>2018/19</b>                                  |
|--|---|---|
| <b>a) Connection charged based on meter size of connection</b> |   |   |
| • 20 mm  | 3223  | 3394  |
| • 25 mm  | 5322  | 5604  |
| • 50 mm  | 10145   | 10683   |
| • 75 mm  | Based on the distance from the connection point | Based on the distance from the connection point |
| • 100 mm   | Based on the distance from the connection point | Based on the distance from the connection point |
| • 150 mm   | Based on the distance from the connection point | Based on the distance from the connection point |
| • More than 150 mm   | Based on the distance from the connection point | Based on the distance from the connection point |
| b) Water connection – special/ bulk                            | Based on the distance from the connection point | Based on the distance from the connection point |
| <b>c) Connection fees</b>                                      |   |   |
| • Water  | 170   | 179   |
| d) New meter   | 888   | 934   |

| <b>Water sundry tariffs</b>                            | <b>2017/18</b> | <b>2018/19</b> |
|--|----------------|----------------|
| e) Meter test  | 53             | 56             |
| <b>f) Replacement of stolen or damaged water meter</b> |                |                |
| • 15 mm  | 940            | 990            |
| • 25 mm  | 835            | 879            |
| • 50 mm  | 1121           | 1180           |
| • 80 mm  | 1539           | 1621           |
| • 100 mm   | 5718           | 6021           |
| • 150 mm   | 7497           | 7894           |
| • Greater than 150 mm nominal                          | 8403           | 8848           |
|  |                |                |
| <b>Sewer Sundry Tariffs</b>                            |                |                |
| <b>Connection Charge</b>                               |                |                |
| a) 100 mm nominal diameter                             | 8429           | 8876           |
| • 150 mm nominal diameter                              | 8921           | 9394           |
| • Greater than 150 mm nominal                          | Cost + 10%     | Cost + 10%     |
| • Sewer connection – Special/Bulk                      | Cost + 10%     | Cost + 10%     |
| b) Emptying of septic tanks                            | Cost + 10%     | Cost + 10%     |
| c) 1000l   | 51             | 54             |
| • 2000l  | 74             | 78             |
| • 3000l  | 79             | 83             |
| • >10 000l   | 125            | 132            |
| • Unblock sewer blockage inside yard                   | 565            | 595            |
|  |                |                |

NB: CENTS ROUNDED OFF

### 3.10 Electricity Sundry Tariffs

3.10.1 The electricity sundry tariffs have increased by 5.3% for 2018/2019



| Description  | Tariff<br>(Rand) | Tariff<br>(Rand) |
|--|------------------|------------------|
|  | 2017/2018        | 2018/2019        |
| (a) Engineering service contribution for all new developments within the municipal area                  | 26372            | 27770            |
| (b) Cost of pre-paid meter-Three Phase   | 1462             | 1539             |
| (c) Cost of pre-paid meter-Single Phase  | 1012             | 1066             |
| (d) Cost per KVA   | 551              | 580              |
| (e) Cost of technician per hour  | 145              | 153              |
| (f) Cost of non-technician per hour  | 83               | 87               |
| (g) Cost of travelling per Km  | 17               | 18               |
| (h) Administration fee ( 10% of cost of meter and installation)  | 10%              | 10%              |
| (i) Connection/Registration fee of meter   | 170              | 179              |
| (j)Keypad replacement (including batteries)  | 626              | 659              |
| (l)Retrofit (Conversion to prepaid)  | 2029             | 2137             |
| (m) Transfer lifeline to a completed top structure (provided that the owner executes the trenching)      | 1976             | 2081             |
| (n) Movement of electrical infrastructure, provided building plans are approve ( Stay wires, poles etc.) | 2136             | 2249             |
| (o) Conventional meter ( single phase)   | 1068             | 1125             |
| (p) Conventional meter ( three phase)  | 1922             | 2024             |
| (q) Upgrade from 20 to 30 amperes(amps)  | 694              | 731              |
| (p) Upgrade from 30 to 40 amperes(amps)  | 801              | 843              |
| (q) Upgrade from 40 to 50 amperes(amps)  | 908              | 956              |
| (r) Upgrade from 50 to 60 amperes(amps)  | 1015             | 1069             |
| (s) Upgrade from 20 to 60 amperes(amps)  | 2243             | 2362             |
| (t) Downgrade (from 60 amperes to 50,40,30,20 amperes) for first time                                    | 0                | 0                |
| (u) Downgrade (from 60 amperes to 50,40,30,20 amperes) for second request                                | 427              | 450              |
| (v) Meter test   | 53               | 56               |

NB: CENTS ROUNDED OFF

### 3.10.2 Engineering Service Contribution

*NB: Only applicable for subdivisions smaller than 4 hectares where engineering services are required from the Municipality*

### 3.11 Roads Sundry Tariffs

3.11.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

| Description               | Tariff (Rand)<br>2017/2018 | Tariff (Rand)<br>2018/2019 |
|---------------------------|----------------------------|----------------------------|
| b) Recoverable Road Works | 920.5                      | 969.3                      |

### 3.12 Supply of Information and similar services (General)

3.12.1 The proposed sundry tariff increase for 2017/2018 is 5.3%

| Description                              | Tariff (Rand)<br>2017/2018 | Tariff (Rand)<br>2018/2019 |
|--|----------------------------|----------------------------|
| a) Tracing of names and addresses (each) | 73                         | 77                         |
| <b>b) Copies</b>                         |                            |                            |
| • A4 (each)                              | 2                          | 2                          |
| • A3 (each)                              | 3                          | 3                          |
| <b>c) Voters Roll</b>                    |                            |                            |
| • Full list (each)                       | 496                        | 522                        |

| Description   | Tariff (Rand)<br>2017/2018     | Tariff (Rand)<br>2018/2019     |
|---|--------------------------------|--------------------------------|
| • Per ward (each)   | 133                            | 140                            |
| <b>d) Faxes</b>   |                                |                                |
| • Sending per page  | 10                             | 11                             |
| • Received per page   | 7                              | 7                              |
| <b>e) Administration costs</b>                                      |                                |                                |
| • Agreements  | 59                             | 62                             |
| • Invoices, Journals  | 10                             | 11                             |
| <b>f) Contracts</b>   |                                |                                |
| • Contract fee  | 289                            | 304                            |
| • Cancellation fee  | 20% of deposit                 | 20% of deposit                 |
| • Printing of duplicate accounts and transaction reports (per page) | 12                             | 13                             |
| <b>g) Valuation roll</b>  |                                |                                |
| • Complete roll   | 12                             | 13                             |
| • Per ward/area (per page)  | 11.89 to maximum 879.6         | 12.52 to maximum 926           |
| h) Deeds searches (per search)                                      | 50                             | 53                             |
| i) Refund of payments made into municipal bank account incorrectly  | 10% of amount paid incorrectly | 10% of amount paid incorrectly |

NB: CENTS ROUNDED OFF

### 3.13 Advertisements, Posters and Poundages

3.13.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

| Description   | Tariff (Rand)<br>2017/18 | Tariff (Rand)<br>2018/2019 |
|---|--------------------------|----------------------------|
| <b>a) Posters or advertisements, excluding election posters (each)</b>                  |                          |                            |
| • Deposit (non-refundable)  | 77                       | 81                         |
| <b>b) Deposits on posters or advertisements with regard to an election (per poster)</b> | 2                        | 2                          |
| <b>c) Banners</b>   | 3                        | 3                          |

| Description                                 | Tariff (Rand)<br>2017/18 | Tariff (Rand)<br>2018/2019 |
|---|--------------------------|----------------------------|
| • Municipal elections (each)                |                          | 553                        |
| • National or Provincial elections (each)   | 525                      | 148                        |
| <b>d) Spreading of pamphlets (per 1000)</b> | 141                      |                            |
| <b>e) Advertisements signs</b>              |                          |                            |
| • Per application                           | 11                       | 12                         |
| • License fees per year (per advertisement) | 7                        | 7                          |
| <b>f) Poundage</b>                          |                          |                            |
| • Per application                           | 63                       | 66                         |
| • License fees per year (each)              | 12                       | 13                         |

*NB: CENTS ROUNDED OFF*