

SMC105/02/2025

ADJUSTMENT BUDGET FOR 2024/2025 FINANCIAL YEAR.

RESOLVED

1. **THAT** the adjustment budget for 2024/2025 financial year is noted.
2. **THAT** the adjustment budget on operational and capital expenditures for the 2024/2025 Financial Year is approved.
3. **THAT** the adjustment of Revenue and Expenditure projections is approved to achieve a realistically achievable budget.
4. **THAT** the Accounting Officer adheres to section 22 of the Municipal Finance Management Act, read with paragraph 24(1) of the Municipal Budget and Reporting Regulations. The regulations require the municipal manager to submit the adjustment budget and supporting documentation to National Treasury and the Provincial Treasury within ten (10) working days after tabling to Council, in both printed and electronic copies.


CLIF TN ZIKHALI
SPEAKER

Council Meeting Date: 28 February 2025.



Bela-Bela Local Municipality

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SMC106/02/2025

2024/2025 AMENDED/REVISED SERVICE DELIVERY BUDGET AND IMPLEMENTATION PLAN, ORGANIZATIONAL SCORECARD IN THE 2024/2025 IDP.

RESOLVED

1. **THAT** the report on the amendment of the 2024/2025 SDBIP is noted.
2. **THAT** the 2024/2025 amended/revise SDBIP is approved.
3. **THAT** the 2024/2025 Performance Agreements for Section 54A and 56 Managers be amended upon the approval of the amended/revise SDBIP.
4. **THAT** the amendments of the sections of the Organizational Scorecard in the Municipality's 2024/2025 IDP are effected to ensure that all projects and programs being implemented are aligned to the adjusted budget and contained in the 2024/2025 IDP.
5. **THAT** upon approval all amendments be made public in terms of Section 21A of the Local Government Municipal Systems Act (MSA) No 32 of 2000 and Section 75 of the MFMA No 56 of 2003.


Grr TN ZIKHALI
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