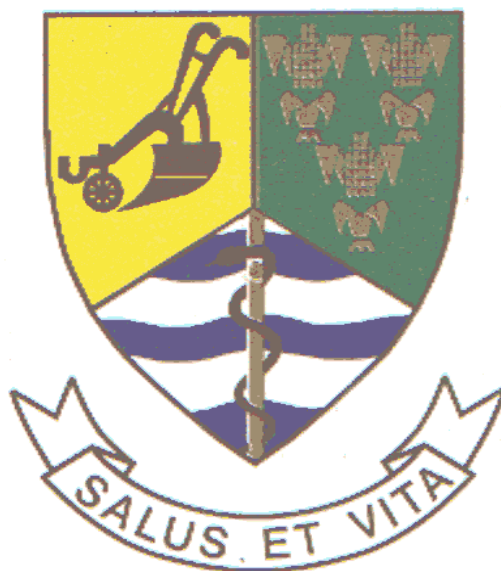


# **BELA – BELA MUNICIPALITY**



## **PROPOSED TARIFFS**

**2014 – 2015**

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**NB : ALL TARIFFS INDICATED IN THIS BOOK EXCLUDE VAT**

## RATES AND SERVICE CHARGES

### 1. Property Rates

1.1 The property rates tariffs remain unchanged for 2014/2015

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
a) Residential	0.012	0.012
b) Bona Fide Farmers, Public Service Infrastructure, Public Benefit Organisations	0.003	0.003
c) Farms	0.0106	0.0106
d) State Owned Properties	0.0133	0.0133
e) Business/Industrial	0.0133	0.0133
f) Vacant Land	0.0133	0.0133

### 1.2 Rates Exemptions and Rebates

All residential properties shall be granted 50 000 exemption on the market value and further rebate of 10%. Indigents households shall be granted 100% rebate on property rates i.t.o Indigent Policy.

Farms used for residential purpose shall be granted 50000 exemption on market value and further rebate of 30%.

Bona Fide Farmers shall be granted rebate of 65%

Properties used for Public worship and public service infrastructure shall be fully exempted from paying property rates i.t.o Property rates policy

The council shall grant additional rebate of 30% to pensioners/disabled persons i.t.o Property Rates Policy

## 2. SERVICE CHARGES

### 2.1 Refuse

2.1.1 The proposed refuse tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
a) Smaller than 800m <sup>2</sup>	39.70	41.84
b) Larger than 800m <sup>2</sup>	94.11	99.19
c) Commercial	235.27	247.97
d) Security Villages (per container)	2422.91	2553.75
e) Flats (per flat)	70.58	74.39
g) Churches	94.11	99.19
h) Schools	985.17	1038.37
i) Hospitals - State	985.17	1038.37
j) Hospitals - Private	1999.17	2107.76

### 2.1.2 Indigent Subsidy

Indigents households shall be granted full subsidy on refuse charges i.t.o Indigent Policy.

## 2.2 Sanitation

2.2.1 The proposed sanitation tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
a) Smaller than 800m <sup>2</sup>	39.10	41.22
b) Larger than 800m <sup>2</sup>	108.82	114.70
c) Commercial	289.06	304.67
d) Security Villages and Flats (per unit)	81.61	86.01
e) Churches	111.45	117.47
f) Schools	323.06	340.51
g) Hospitals - State	510.10	537.65
h) Hospitals - Private	933.91	984.34

### 2.2.2 Indigent Subsidy

Indigents households shall be granted full subsidy on sanitation charges i.t.o Indigent Policy.

## 2.3 Water

2.3.1 The water tariff increase for 2014/2015 is 16.00%

*NB: The water tariff increase is in line with Magalies Water tariffs*

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
a) Residential: Flats and Security		
• 1kl – 30kl	9.16	10.63
• 31kl – 50kl	10.92	12.66
• 51kl – 80kl	11.35	13.16
• 81kl and more	17.45	20.24
b) Other Consumers		
• Old Age Homes/Schools	10.05	11.65
• Places of Worship	10.05	11.65
• Commercial Erven	10.92	12.66
• Hospitals - State	10.05	11.65
• Hospitals - Private	10.92	12.66

### 2.3.2 Indigent Subsidy

Indigents households shall receive 10kl free on water charges i.t.o Indigent Policy.

## 2.4 Electricity

2.4.1 The Electricity tariff increase for 2014/2015 is 7.40%

*NB: The electricity tariff increase approved by NERSA*

### 2.4.2 Conventional Electricity

#### 2.4.2.1 **Block Tariffs**

Description

Tariff  
2013/2014

Proposed Tariff  
2014/2015

a) Energy	(C/Kwh)	(C/Kwh)
• Block 1 (0-50 kwh)	67.73	71.46
• Block 2 (51-350 kwh)	83.78	89.97
• Block 3 (351-600 kwh)	116.63	125.25
• Block 4 (> 600kwh )	137.82	148.00

#### 2.4.2.2 **Fixed Charges**

Description

Tariff  
2013/2014

Proposed Tariff  
2014/2015

a) General Consumers	Energy (C/Kwh)	Fixed (Rand)	Energy (C/Kwh)	Fixed (Rand)
----------------------	----------------	--------------	----------------	--------------

• 40A Single Phase	As per above block tariffs	246.30	As per above block tariffs	264.50
• 60A Single Phase	As per above block tariffs	328.40	As per above block tariffs	352.67
• 80A Single Phase	As per above block tariffs	686.46	As per above block tariffs	737.19
• 40A Three phase	As per above block tariffs	1375.20	As per above block tariffs	1476.83
• 60A Three Phase	As per above block tariffs	2198.51	As per above block tariffs	2360.98
• 80A Three Phase	As per above block tariffs	3580.53	As per above block tariffs	3845.13
• 100A Three Phase	As per above block tariffs	4675.22	As per above block tariffs	5020.72
• 150A Three Phase	As per above block tariffs	6050.46	As per above block tariffs	6497.59
	<b>Energy (R/Kwh)</b>	<b>Fixed (Rand)</b>	<b>Energy (R/Kwh)</b>	<b>Fixed (Rand)</b>
b) Bulk Consumers – Low Voltage	0.75	2247.42	0.81	2413.50
c) Bulk Consumers – High Voltage	0.75	2247.42	0.81	2413.50
d) Commercial	1.36	2247.42	1.46	2413.50

#### 2.4.2.3 Indigent Subsidy

Indigents households shall receive 100kwh free on electricity i.t.o Indigent Policy.

#### 2.4.3 Prepaid Electricity

##### 2.4.3.1 **Block Tariffs**

Description

Tariff (C/Kwh)  
2013/2014

Proposed Tariff (Rand)  
2014/2015

a) General Consumers	<b>(C/Kwh)</b>	<b>(C/Kwh)</b>
• Block 1 (0-100 kwh)	104.50	110.25
• Block 2 (101-450 kwh)	117.70	126.40
• Block 3 (451-700 kwh)	130.54	140.19
• Block 4 (> 700kwh )	135.89	145.93
	<b>(R/Kwh)</b>	<b>(R/Kwh)</b>
b) Commercial	1.36	1.46

#### 2.4.3.2 Indigent Subsidy

Indigents households shall receive 100kwh free on prepaid electricity i.t.o Indigent Policy



## SUNDRY CHARGES

### 3. Social and Community Services Sundry Tariffs

#### 3.1 Cemetery fees

3.1.2 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
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Item	Adults ( per grave)	Children ( per grave)	Adults ( per grave)	Children ( per grave)
a) Cemetery A	950	845	1002	890
b) Cemetery B	950	845	1002	890
c) Cemetery C	950	845	1002	890
d) Cemetery D (Muslim Section)	454	370	479	390
e) Cemetery E	1008	845	1063	890
f) Cemetery F (Masakhane)	454	370	479	390
g) Non Residents	1774	1647	1870	1736
h) To open grave for second burial		462		487
i) Booking on Friday for same weekend		591		623
j) Exhumation		591		623
k) Burial of Ashes		433		456
l) Tombstones (permission)		238		250
m) Enlarging of graves ( double graves compulsory)		Double applicable tariff per section		Double applicable tariff per section

*NB: Booking of graves can be done from Mondays- Fridays between 08h00 and 16h00 during office hours for burials taking place on the immediate subsequent weekend. There will be an additional fee of R590.24 charged for bookings made on Friday for burials taking place on the immediate weekend*

### 3.2 Library Fees

3.2.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
a) Joining Fee per person per annum ( municipal account holders )	53	55.65
b) Members per book for non-municipal account holders	106	111.30
c) Penalties payable per week for overdue books	21	22.26
d) Replacement of lost cards/vouchers	16	16.70
e) Photocopying – black and white (A4 size per page)	2	2.23
f) Photocopying – black and white (A3 size per page)	3	3.34
g) Photocopying – Colour (A4 size per page)	5	5.57
h) Photocopying – Colour (A3 size per page)	11	11.13
i) Computer typing per hour or fraction thereof	5	5.57
j) Printing – black and white	2	2.23
k) Printing Colour	5	5.57
l) Internet usage per hour or fraction thereof	5	5.57
m) Lost book/material	Cost + 20%	Cost + 20%

### 3.3 Parking Meters

3.3.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
a) 0 – 5 minutes	Free	Free
b) 6 – 30 minutes	2	2.11
c) 31 – 45 minutes	3	6.05
d) 40 – 60 minutes	5	5.27
e) Rental of parking meters per month or part thereof	500 per month	527 r month

### 3.4 Fire Brigade

3.4.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
<b>Within Municipal boundaries</b>		

a) Protection services (per man – hour or part thereof)	52.80	55.65
b) For each fire officer (per hour or part thereof)	52.80	55.65
c) Call out fees per hour or part thereof ( km according to Transport Department tariffs)	73.92	77.91
d) Material	Water at Municipal tariff	Water at Municipal tariff
<b>Outside Municipal boundaries</b>	Chemicals and other material at cost plus 10%	Chemicals and other material at cost plus 10%
e) Protection services (per man – hour or part thereof)	53	55.86
f) Call out fees per hour or part thereof ( km according to Transport Department tariffs)	241	253.77
g) Material ( chemicals and other material at cost plus 10% )	Water at Municipal tariff	Water at Municipal tariff
<b>Removal of liquid material</b>		
h) Light pump – the first hour	37	38.96
i) Light pump – each quarter of an hour	16	16.70
j) Medium pump – the first hour	48	50.09
k) Medium pump – each quarter of an hour	21	22.26
l) Heavy pump – the first hour	58	61.22
m) Heavy pump – each quarter of an hour	21	22.26
n) Use of fire hoses – per length per day	16	16.70

### 3.5 Rental of Halls, Soccer Field, Vehicles & Vehicle Shades and Mass Refuse Containers

3.5.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
-------------	----------------------------	-------------------------------------

<b>Hall Rentals</b>		
Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
a) Meeting (per day)	401.28	422.95
b) Religious Services (per day)	264	278.26

c) Other Events	454.08	478.60
d) Workshop (per day)	454.08	478.60
528 Rental at Salus Oord for personnel (per month)	1000	1054
<b>Renting of Soccer Fields</b>		
529 Game per league	52.80	55.65
530 Game per Challenged	79.20	83.48
531 Game per tournament	200.64	211.47
532 Concerts and other special events	454.08	478.60
<b>Rental of vehicles</b>		
533 Grader	467.80	493.10
534 Case	354.80	374.00
535 Vibromac Roller	127.80	134.70
536 JCB	239.70	252.70
537 Tractors	150.00	158.00
538 Tipper Truck	232.30	244.90
539 Dyna	25.30	26.70
540 Lorries with crane	87.70	92.40
541 Compressor	11.30	11.90
<b>Motor vehicle shades</b>		
542 Rental per agreement for internal staff (per month inside and outside premises)	52.80	55.65
543 Rental per agreement for external users per month	52.80	55.65
<b>Renting of mass refuse container</b>		
544 During the week (Monday-Friday) per day per bin	211.20	222.60
545 During weekends (Saturday-Sunday) per weekend per bin	264	278.26
546 Monthly rental per bin ( collection to be done once a week	369.60	389.56

### 3.5.2 Rental deposits

A refundable deposit of R453.22 shall be paid for usage of community halls and for concerts and other special events hosted at soccer fields

### 3.6 Community Services Sundry Charges

3.6.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
a) Removal and disposal of animal rests (per carcass)	63.36	66.78
b) Cleaning of erven	Cost plus 20%	Cost plus 20%
c) Collecting and destroying of food	Cost plus 20%	Cost plus 20%
d) Additional special waste removal	369.60	389.56
e) 85l refuse bin (selling out)	142.56	150.26
f) Illegal dumping fine	1056	1113.02
g) Cutting of grass	3.00 per square metre	3016 per square metre
h) Any other service not mentioned	Cost plus 20%	Cost plus 20%

### 3.7 Credit Control Sundry Tariffs

3.7.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
<b>Tampered Meters</b>		
a) Connection fee ( Fixed connection fee)	442.20	466.08
b) Tampering Fee	6737.28	7101.09
<b>Credit control admin fees</b>		
c) RD cheques (per cheque)	337.92	356.17
d) Warning service (each)	70.75	74.57
<b>Re-connection fees</b>		
e) Consumers in town	165.79	174.74
f) Consumers at small holdings and commercial		278.26
<b>Connection Fees</b>		
g) Water	135.17	142.47
h) Electricity	135.17	142.47
<b>Final Reading Fees</b>		
i) Water	38.02	40.07
j) Electricity	38.02	40.07
<b>Consumer deposits</b>		
k) Only refuse service	580.80	612.16
l) Residential (Except townships) - deposit	1267	1335.42
m) Residential (Except townships) – admin fee	180	189.72
n) Belabela township/RDP - deposit	253	266.66
o) Belabela township/RDP – admin fee	180	189.72
p) Farms - deposit	2070	2181.78
q) Farms – admin fee	180	189.72
r) Businesses - deposit	5800	6113.20
s) Businesses – admin fee	180	189.72
i) No Access to meters – gate locked/ dogs on premises	0	250.00

### 3.7.2 connection fee( tampered meters)

*NB: In addition to fixed connection fee, direct cost of material and labour for the reconnection of a tampered meter plus a pro rata amount in respect of water and/ or electricity consumption for the period in which the meter was tampered with based on previous consumption at the premises in question, shall be charged*

### **3.8 Planning and Economic Development Sundry Tariffs**

3.8.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
<b>Hawkers/Informal Traders</b>		
a) Administration/Application fee (per application)	42.24	44.52
<b>Trade Licenses/Permits per quarter</b>		
b) Non-sheltered space	63.36	66.78
c) Sheltered Stalls (Township)	126.72	133.56
d) Flea market (per trading space)	264	278.26
<b>Special Permits per day</b>	105.60	111.30

### **3.9 Town Planning and Building Plan Tariffs**

3.9.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
<b>a) New buildings as well as extensions to existing buildings :</b>		
• Formal (SABS code 400) / m <sup>2</sup>	4.75	5.01
• Plus inspection fee (per plan)	90	94.86
• Traditional ( SABS code 401 fixed)	4.75	5.01
• Plus inspection fee (per plan)	90	94.86
• Non-urban areas (farm areas/game	4.75	5.01



farms) /m <sup>2</sup>		
• Plus inspection fee	180	189.72
b) Swimming pools, lapas and carports (fixed)	165.79	174.74
c) Occupational certificate	55.97	58.99
d) Application for amendment of town planning scheme	2295.74	2419.71
e) Application for township establishment	5126.88	5403.73
f) Incorporation of new township into town planning scheme in terms of section 125	3106.75	3274.51
g) Application for extension of boundaries of a township	2836.42	2989.59
h) Alteration/Cancellation of a general plan	2836.42	2989.59
i) Change of township application prior to approval	2174	2291.40
j) Division of township (per phase, excluding advertising)	1891.30	1993.43
k) Removal of restriction Act (Act 3 of 1996)	3784.70	3989.07
l) Simultaneous rezoning and removal of restrictive title conditions	946.18	997.27
m) Application for Council's Consent in terms of the Town Planning Ordinance	570.24	601.03
n) Relaxation of building line	190.08	200.34
o) Application for Consolidation	271.39	286.05
p) Application for subdivision	385	405.79
q) Application for regulation 38 endorsements including clearance certificates for registered title of consolidated title (per portion)	190.08	200.34
r) A section 82 clearance certificate per portion	190.08	200.34
s) Application for clearance certificate for registration of a consolidation	160.51	169.18
t) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b)	211.20	222.60
u) Act 4 of 1984 (Annexure F) Belabela Township	109	114.89
<b>v) Division of Land Ordinance, 1986</b>		
• Section 6 (1)	2295.74	2419.71
• Section 6 (8)	2295.74	2419.71
• Section 17 (3)	2295.74	2419.71

<b>w) Other Applications</b>		
• Provision of reasons for Council decision	167.90	176.97
• Any ad-hoc consent not mentioned above, including temporary consent in terms of land	111.94	117.98
• Other applications that require the comment of the municipality where the municipality is not the controlling authority (DFA, Act of 1970, etc)	403.39	425.17
<b>x) Other Documents</b>		
• Zoning Certificate	15.84	16.70
• Valuation Certificate (per certificate)	211.20	222.60
• Annexure B/ Schedule	21.12	22.26
• CD containing SDF	190.08	200.34
• Land Use Scheme	190.08	200.34
<b>y) Photo Copies of plans/maps (paper copy)</b>		
• A0	31.68	33.39
• A1	26.40	27.83
• A2	26.40	27.83
• A3	10.56	11.13
• A4	5.28	5.57

### **3.9.2 Township Establishments**

Additional fee of R 2697.19 will be applicable in cases where advertisements are requested

### **3.9.3 Change of Township applications**

Additional fee of R 2561.22 will be applicable in cases where advertisements are requested

### **3.9.4 Application for Council's consent in terms of Town Planning Ordinance**

Application for Council's consent in terms of the Town Planning Ordinance includes the following

- Second dwelling units

- Special consent
- Approval of SDP
- Waiver of parking
- Increase in development control

### 3.9.5 Application for subdivision

The maximum that can be applied for is 5 portions. Additional fee of R 20.03 per portion shall be charged for extra portions

## 3.10 Water and Sanitation Sundry Tariffs

3.10.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
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Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
<b>Water sundry tariffs</b>		
<b>a) Connection charged based on meter size of connection</b>		
• 20 mm	2557.63	2695.74
• 25 mm	4224	4452.10
• 50 mm	8052	8486.81
• 75 mm	Full cost	Full cost
• 100 mm	Full cost	Full cost
• 150 mm	Full cost	Full cost
• More than 150 mm	Full cost	Full cost
b) Water connection – special/ bulk	Full cost + 10%	Full cost + 10%
c) New meter	745.61	785.87
<b>d) Replacement of stolen or damaged water meter</b>		
• 15 mm (including protector box)	663	699
• 15 mm (including protector box and restrictor)	890	938

• 25 mm	1221	1287
• 50 mm	4538	4783
• 80 mm	5950	6271
• 100 mm	6670	7030
• 150 mm	11168	11771
• Greater than 150 mm nominal	Full cost	Full cost
e) Replacement of stolen or damaged water meter		
<b>Sewer Sundry Tariffs</b>		
<b>a) Connection Charge</b>		
• 100 mm nominal diameter	7144	7530
• 150 mm nominal diameter	7562	7970
• Greater than 150 mm nominal	Cost + 10%	Cost + 10%
b) Sewer connection – Special/Bulk	Cost + 10%	Cost + 10%
c) Emptying of septic tanks	Cost + 10%	Cost + 10%
d) Unblock sewer blockage inside yard	449	473

### 3.11 Electricity Sundry Tariffs

3.11.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
a) Engineering service contribution for all new Developments and subdivisions in the BelaBela Municipal area	42.24	44.52
b) New connection – Demand charge (per KVA)	63.36	66.78
c) New prepaid meter	1463.16	1542.17

#### 3.11.2 Engineering Service Contribution

*NB: Only applicable for subdivisions smaller than 4 hectares where engineering services are required from the Municipality*

### 3.12 Roads Sundry Tariffs

3.12.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
b) Recoverable Road Works	Cost + 10%	Cost + 10%

### 3.13 Supply of Information and similar services ( General)

3.13.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
a) Tracing of names and addresses (each)	61.10	64.40
<b>b) Copies</b>		
• A4 (each)	1.60	1.69
• A3 (each)	2.20	2.32
<b>c) Voters Roll</b>		
• Full list (each)	416.90	439.40
• Per ward (each)	112.20	118.30
<b>d) Faxes</b>		
• Sending per page	8.70	9.17
• Received per page	5.70	6.01
<b>e) Administration costs</b>		
• Agreements	49.60	52.28

• Invoices, Journals	8.70	9.17
<b>f) Contracts</b>		
• Contract fee	242.90	256.02
• Cancellation fee	20% of deposit	20% of deposit
• Printing of duplicate accounts and transaction reports (per page)	10	10.54
<b>g) Valuation roll</b>		
• Complete roll	10	10.54
• Per ward/area (per page)	10 to maximum 740	10.54 to maximum 779.96
h) Deeds searches (per search)	42.25	44.53
i) Refund of payments made into municipal bank account incorrectly	10% of amount paid incorrectly	10% of amount paid incorrectly

### 3.14 Advertisements, Posters and Poundages

3.14.1 The proposed sundry tariff increase for 2014/2015 is 5.40%

Description	Tariff (Rand) 2013/2014	Proposed Tariff (Rand) 2014/2015
<b>a) Posters or advertisements, excluding election posters (each)</b>	73.20	77.15
• Deposit (non-refundable)	218.40	230.19
<b>b) Deposits on posters or advertisements with regard to an election (per poster)</b>	73.20 to maximum of 151	77.15 to maximum of 159.15
<b>c) Banners</b>		
• Municipal elections (each)	73.20	77.15
• National or Provincial elections (each)	147.50	155.47
<b>d) Spreading of pamphlets (per 1000)</b>	96.40	101.61
<b>e) Advertisements signs</b>		
• Per application	76.70	80.84
• License fees per year (per advertisement)	485.50	511.72

<b>f) Poundages</b>		
• Per application	45.30	47.75
• License fees per year (each)	484.40	510.56